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# LYNDEBOROUGH

NEW HAMPSHIRE

1994

TOWN AND SCHOOL REPORTS







**ANNUAL REPORTS  
of the  
TOWN OFFICERS  
of  
LYNDEBOROUGH, N.H.  
for the  
YEAR ENDING DECEMBER 31, 1994  
&  
ANNUAL REPORTS  
of the  
SCHOOL DISTRICT OFFICERS  
of the  
LYNDEBOROUGH CENTRAL  
and  
WILTON-LYNDEBOROUGH COOPERATIVE DISTRICT  
for the  
YEAR ENDING JUNE 30, 1994**

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# **TOWN OFFICERS**

## **SELECTMEN (E)**

1995 James J. Robbins  
1996 Robert Rogers (Resigned)  
APPT Theodore D. Rocca  
1997 William B. Stephenson

## **MODERATOR (E)**

1996 James P. McEntee

## **TREASURER (E)**

1995 Norma S. Walker

## **TOWN CLERK/TAX COLLECTOR (E)**

1995 Patricia H. Schultz  
1995 Carol A. Rosswagg/Deputy

## **TRUSTEES OF TRUST FUNDS (E)**

1995 Helen T. van Ham  
1996 M. Ruth Moynihan

1997 Lorraine Crosby

## **TRUSTEES OF CEMETERIES (E)**

1995 Donald Light (Resigned)

APPT Robert H. Rogers  
1996 Theodore D. Rocca  
1997 James Button

## **LIBRARY TRUSTEES (E)**

1995 Michael Cleveland  
1996 Jessie Salisbury  
1997 Irene Welch

## **SUPERVISORS OF CHECKLIST (E)**

1996 Lorraine Crosby  
1997 Lucy Schmidt  
1998 Ruth C. Johnston

## **BUDGET COMMITTEE (E)**

1995 Sheila Harwood  
1995 Robert Howe  
1995 Charles Yerger  
1996 Mark Schultz  
1996 Linda Quinn (Resigned)  
APPT Helen T. van Ham  
1996 Wayne Fullerton  
1997 Burton Reynolds  
1997 Frederick Douglas  
1997 James Button  
SEL James J. Robbins  
SCHL John Pomer

## **POLICE CHIEF/EMERG.MGR (A)**

APPT John J. Gryval III

## **FIRE CHIEF/MACC REP. (A)**

APPT Zenas E. Harkleroad

## **HEALTH OFFICER (A)**

APPT Elizabeth Stevens, RN

## **BUILDING INSPECTOR (A)**

APPT Richard Howe

## **TOWN FORESTER (A)**

APPT David Buxton

## **NRPC REPRESENTATIVES (A)**

APPT Helen T. van Ham

APPT William B. Stephenson

## **RECYCLING CENTER REP'S (A)**

APPT Ruth Johnston

APPT Reed Hubbard

## **CONSERVATION COMMISSION (A)**

1995 David Hill

1995 Helen T. van Ham

1995 Samuel Kaymen

1996 Jessie Salisbury

1997 Erik Brown

## **ROAD AGENT (A)**

APPT Anthony C. Rocca

## **PLANNING BOARD (A)**

1995 Kendall Spencer

1996 Ralph Dwire

1996 M. Tina Rapp

1997 Robert H. Rogers

1997 Mary Alice Fullerton

ALT Susan Brodie

SEL William B. Stephenson

SEC Jessie Salisbury

## **BOARD OF ADJUSTMENT (A)**

1995 Bruce Geiger

1995 Theodore D. Rocca

1996 Walter Reindeau

1997 Ronald Curran

1997 Arnold Byam

ALT Paul Gawlik

ALT Clayton Brown

CLK Jessie Salisbury

## **MEETINGHOUSE COMMITTEE (A)**

1995 Helen T. van Ham

1996 Lucy Schmidt

1996 Jessie Salisbury

1997 Elizabeth Raymond

**(A) = Appointed Position**

**(E) = Elected Position**

**1995 TOWN WARRANT**  
**STATE OF NEW HAMPSHIRE**

The Polls will be open from 10:00 am to 7:00 pm to act upon Article 1. To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in the Town affairs: You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the fourteenth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

**ARTICLE 1:** To choose all necessary Town Officers for the year ensuing.

The Balance of the Warrant to be taken up and voted upon on Saturday, March 18, 1995 at 10:00 in the morning at the Wilton-Lyndeborough Cooperative Junior Senior High School, Wilton, N.H.

**ARTICLE 2:** To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

**ARTICLE 3:** To see if the Town will vote to accept the Budget of \$616,860 (excluding articles 4 - 12) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriation of the same.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) as an increase in budget account 5602-23 (Equipment Hire) to hire snow plow services to augment the snow plow services provided by the Town equipment. Recommended by the Board of Selectmen.

**ARTICLE 5:** To see if the Town will vote to raise and appropriate Four Thousand Dollars (\$4,000) as an increase in budget account 5605-23 (Sand) to cover increase cost in sand. Recommended by the Board of Selectmen.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) as an increase in budget account 6100-26 (Highway Maintenance) for purchase of additional highway maintenance gravel.

Recommended by the Board of Selectmen.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purchase of a Pickup Truck from Government Surplus



source, if and when available, to replace the 1985 Chevrolet Pickup Truck used by the Highway Department, or take any action relative thereto. The Selectmen and the Budget Committee recommend this appropriation.

**ARTICLE 8:** To see if the Town will vote to raise and authorize the expenditure of the sum of Five Hundred Forty Seven Dollars (\$547) as Lyndeborough's share of the annual operation expenses for the Souhegan Mutual Aid Response Team. The Selectmen and the Budget Committee recommend this appropriation.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund previously established; or take any action relative thereto.

The Selectmen and the Budget Committee recommend this appropriation.

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Thirty Three Dollars (\$3,833) to be added to the Ambulance Vehicle Capital Reserve Fund previously established; or take any action relative thereto. The Selectmen and the Budget Committee recommend this appropriation.

**ARTICLE 11:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of expanding Tarbell Library and to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in this fund. The Selectmen and the Budget Committee recommend this appropriation.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Dollars (\$47,000) for the second increment of the project for improvement of Citizens' Hall. Four Thousand Dollars of this amount shall be available for hiring an architect/engineer to prepare plans, specifications, project estimate and contract documents for the remainder of the improvement work. Forty Three Thousand Dollars of this amount shall be placed in a Capital Reserve account. The unexpended balances shall be carried forward to fiscal year 1996, or take any action relative thereto. The intent of these actions is to clearly define the scope of work and cost estimate for the total improvement project and to present it to Town Meeting in 1996. The Selectmen recommend this appropriation.

**ARTICLE 13:** To see if the Town will vote to authorize the Selectmen to enter into a long-term lease with Lafayette Artillery for the use of the old town barn in Lyndeborough Center by the Lafayette Artillery at nominal rent with Lafayette Artillery to be responsible for maintenance and upkeep of the building. (Warrant Article by petition).

**ARTICLE 14:** To see if the Town will vote to authorize the Lyndeborough Fire Department to go to the aid of another city or town on a mutual aid basis, in accordance with the provisions of RSA 154:24.

**ARTICLE 15:** To see if the Town will vote to authorize the Lyndeborough Fire Department to enter a district fire mutual aid system pursuant to RSA 154:30-a.

**ARTICLE 16:** To see if the Town will vote to accept, if available, from the Federal Government a "COPS FAST" grant to cover 75% of the cost of hiring one full time police officer, or to take any action relative thereto.

**ARTICLE 17:** To see if the Town will establish a Committee to investigate available options for the education of the children of the Town. Such Committee is to be composed of five citizens of the Town. Two members are to be appointed by the School Board, two members are to be appointed by the Board of Selectmen, and one member is to be appointed by the Budget Committee. No member of the School Board, Board of Selectmen, or the Budget Committee shall be appointed to, or serve as members of the School Investigation Committee. The Committee shall investigate all options, including but not limited to:

- 1.) Agreement with nearby municipalities to provide education through tuition paid by the Town.
- 2.) Agreement with nearby private schools to provide education through tuition paid by the Town.
- 3.) Agreement with private organizations to operate, staff and maintain our schools on a contract basis.
- 4.) Continue our present method of operating staffing and maintaining the Town's school.
- 5.) Divorcing the Town from S.A.U. 63.
- 6.) Such other options as the Committee may deem appropriate.

The School Investigation Committee shall make a report to the Town Meeting in March 1996. This report shall describe the options investigated, the results of the investigations including costs, and a recommendation to the Town as to which options to pursue. (Warrant Article by petition).



**ARTICLE 18:** To see if the Town will vote to increase the exclusion of election workers for payment of FICA, mandatory Medicare, and voluntary section 218 agreements for the first \$1,000 annually of pay.

**ARTICLE 19:** To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred ninety-five. (A true copy of Warrant Attest).

William B. Stephenson, Chairman

Theodore D. Rocca

Ralph A. Dwire

Selectmen of Lyndeborough

## ===== SELECTMEN'S REPORT =====

The financial pressures of last year have carried over into this year and are reflected in the substantial tax rate increase we all have experienced. This demonstrates that we as a Town must find additional sources of revenue and less costly ways to support community services during a time when prices are still rising.

To get the lowest prices of fuel we have combined all our Town's (less school) fuel needs and let one contract to the lowest bidder. We have instituted a purchase order system to document, control and track purchases and enable the Town to take advantage of "prompt payment discounts". Such efforts do not reduce expenditures but rather minimize the increases in costs from year to year.

The Town experienced a one time bargain in the purchase of sand and gravel for highway use. The court approved agreement in the "Eldridge excavation dispute" allowed the Town to procure our 1994-1995 sand and gravel at a savings of some \$4,000 from what it would be if we had to buy sand and gravel from out of Town sources. To minimize future costs we must obtain local in Town sources of sand and gravel for Town highway use.

The address requirements of the Enhanced 911 system have been delayed. All roads were driven in July and road coordinates assigned to each house. The Town received a draft map in late December to verify road names and to provide other needed information. The final report to the Town is expected March 1, 1995.

The first increment of Citizens' Hall renovations was started and essentially completed in 1994. Unanticipated sill rot was found in the southwest corner of the building and one floor beam under the bathroom area required replacement. This added work carried the project over into 1995. Seasonal high water has been encountered in the basement area under Citizens' Hall and must be addressed in the next increment of the renovation project.

The Highway Departments 1985 International Truck broke down (engine damage) and has been retired from service. The Town has entered into a service agreement to hire snowplowing/sanding services for replacement of the lost capability resulting from the loss of the Town's truck. The truck is not scheduled for replacement.

The year ended on a wet note. The Christmas rain storm washed out a number of roads. We used up all our stockpile of earth fill and gravel material and received a donation of earth fill material from one of our citizens which enabled the Town to restore the roads to useable conditions.

Again we wish to thank those citizens who have contributed to the running of the Town for the benefit of all of our citizens. We urge the detractors to take on a positive role and work to improve the Town.

Respectfully Submitted,  
William B. Stephenson, Chairman  
James J. Robbins  
Theodore D. Rocca  
Board of Selectmen

**===== 1994 FINANCIAL REPORTS =====**

**TREASURER'S REPORT JANUARY 1, 1994 TO DECEMBER 31, 1994**

Cash on Hand	
January 1, 1994	\$ 317,796.26
Received from	
all Sources	\$ 2,981,427.31
Total Received	<u>2,981,427.31</u>
Total Available	<u>3,299,223.57</u>
Selectmen's Orders	
Paid	\$ 2,923,093.57
Total Orders Paid	<u>2,923,093.57</u>
Cash on Hand December 31, 1994	\$ 376,130.00

Respectfully Submitted,  
Norma S. Walker, Treasurer



**===== LONG TERM INDEBTEDNESS =====**

Total Long-term Notes Outstanding		
As of December 31, 1993		.00
New Debts Acquired Fiscal Year 1994		<u>185,000.00</u>
(Voted in 1993 but not acquired until 1994)	Total	185,000.00

**===== LONG TERM OUTSTANDING NOTES =====**

**FIRE TRUCK**

Date	Interest	Principal	Balance
02/10/94	4.750%	185,000.00	185,000.00
02/10/95	8,787.50	33,650.98	151,349.02
02/10/96	7,189.08	35,249.40	116,099.62
02/10/97	5,529.84	36,908.64	79,190.98
02/10/98	3,761.57	38,676.91	40,514.07
02/10/99	1,924.42	40,514.07	.00

Respectfully Submitted,  
Norma S. Walker, Treasurer

**===== SUPPLEMENTAL SCHEDULE - MBA =====**

**RSA 32:18, 19 & 32:21**

Local Governmental Unit: Lyndeborough  
Fiscal Year Ending: 1995

**RECOMMENDED AMOUNT**

1. Total RECOMMENDED by Budget Committee	\$ 640,240
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	33,648
3. Interest: Long-Term Bonds & Notes	8,788
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	N/A
5. Mandatory Assessments	N/A
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	42,436
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 Less Line 6)	597,804
8. Line 7 times 10%	59,780

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE  
BARGAINING ITEMS.

ACCT. NO.	REVENUES DESCRIPTION	EST/PRIOR YR 1994	ACT/PRIOR YR 1994	DRA FOR 1994 TAX RATE	EST REV ENS FISC YR 1995
4000-86	RESIDENT TAXES	8,000.00	7,850.00	8,000.00	7,800.00
4000-88	YIELD TAXES	17,000.00	15,066.33	15,066.00	12,000.00
4000-89	INT. & PEN. ON DELIQUENT TAXES	30,000.00	25,016.11	25,000.00	25,000.00
4000-91	LAND USE CHANGE TAXES	7,500.00	0.00	0.00	0.00
4000-92	RAILROAD TAX - STATE	0.00	175.34	175.00	175.00
4000-93	SHARED REVENUE - STATE	15,147.00	34,266.52	15,583.00	17,739.00
4000-94	HIGHWAY BLOCK GRANT - STATE	53,171.00	53,170.53	53,171.00	57,824.00
4000-98	FEMA/GRANTS/REIMB. - FEDERAL	0.00	15.30	15.00	13.00
4000-99	STATE/FED FOREST LAND REIMB.	0.00	342.00	0.00	342.00
4001-08	MOTOR VEHICLE PERMITS/TITLES	91,000.00	99,730.00	99,000.00	95,000.00
4001-09	DOG LIC./PENALTIES/SUMMONS	1,800.00	2,063.00	2,056.00	2,000.00
4001-10	FED TAX LIEN/FILING/CERT.C.*	700.00	734.00	700.00	700.00
4001-11	BUILDING PERMITS	2,700.00	3,445.28	3,170.00	3,000.00
4001-12	PISTOL PERMITS	200.00	270.00	200.00	200.00
4001-13	UCC/POLE PETITIONS	500.00	397.00	400.00	400.00
4001-14	INCOME FROM DEPARTMENTS *	800.00	898.66	700.00	800.00
4001-15	RENTAL OF TOWN PROPERTY	500.00	743.85	700.00	600.00
4001-16	PLANNING & ZONING	1,200.00	792.00	600.00	800.00
4001-20	INTEREST ON DEPOSITS	4,000.00	4,897.38	4,300.00	4,000.00
4001-21	SALE OF MUNICIPAL PROPERTY	500.00	15.00	15.00	4,000.00
4001-22	CONTRIBUT./DONATIONS/REFUNDS	1,000.00	493.14	500.00	500.00
4001-23	INSURANCE REIMBURSEMENTS	10,000.00	10,470.99	10,471.00	0.00
4001-24	TRANSFERS FROM CRF	18,000.00	18,589.83	18,590.00	0.00
4001-25	PROCEEDS: BONDS/LONG TERM NT	0.00	0.00	0.00	0.00
TOTAL REVENUE \$		263,718.00	279,442.26	258,412.00	232,893.00

EXPENDITURES ACCT.#	DESCRIPTION	ACT APPROP YR 1994	ACT EXPEND 1994	SEL ENS FISC YR 1995	BUD REC ENS FISC YR 1995
<u>EXECUTIVE SALARY &amp; EXPENSE</u>					
5001-01	SELECTMEN	3,600.00	3,600.00	3,600.00	3,600.00
5002-01	MODERATOR	250.00	250.00	250.00	250.00
5003-01	SECRETARIAL EXPENSE	500.00	498.44	500.00	500.00
5004-01	EXECUTIVE SECRETARY WAGES	18,855.00	19,839.44	21,715.00	21,715.00
5005-01	TELEPHONE	480.00	422.20	400.00	400.00
5006-01	NHMA MEMBERSHIP DUES	500.00	500.00	500.00	500.00
5007-01	PUBLIC NOTICES	400.00	198.30	200.00	200.00
5008-01	POSTAGE	800.00	552.72	550.00	550.00
5009-01	TOWN OFFICER BOND	576.00	0.00	0.00	0.00
5010-01	TOWN REPORT	985.00	985.44	800.00	800.00
5011-01	OFFICE SUPPLIES & PETTY CASH	400.00	396.93	300.00	300.00
5012-01	INVENTORY	300.00	262.88	280.00	280.00
5013-01	COPIER	600.00	423.75	400.00	400.00
5014-01	EQUIPMENT MAINTENANCE/SUPPLY	500.00	441.52	400.00	400.00
5015-01	SEMINARS, WORKSHOPS, DUES	200.00	45.00	150.00	150.00
5016-01	RSA'S & SUBSCRIPTIONS	400.00	559.25	400.00	400.00
5017-01	ARCHIVING OF RECORDS/OFF.SUP.	0.00	0.00	750.00	750.00
TOTAL EXPENSE \$		29,346.00	28,975.87	31,195.00	31,195.00
<u>ELECT., REG., &amp; VITAL STAT.</u>					
5101-02	TOWN CLERK SALARY	5,550.00	5,586.00	6,671.00	6,671.00
5102-02	TOWN CLERK EXPENSE	950.00	845.65	900.00	900.00
5103-02	DEPUTY CLERK	1,680.00	1,692.57	1,500.00	1,500.00
5104-02	ELECT., REG., & VITAL STAT.	1,470.00	1,973.72	700.00	700.00
TOTAL EXPENSE \$		9,650.00	10,097.94	9,771.00	9,771.00



ACCT. NO.	EXPENDITURES DESCRIPTION	ACT APPROP YR 1994	ACT EXPEND 1994	SEL ENS FISC YR 1995	BUD REC ENS FISC YR 1995
<u>FINANCIAL ADMINISTRATION</u>					
5201-03	TAX COLLECTOR SALARY	5,550.00	5,586.00	6,671.00	6,671.00
5202-03	TAX COLLECTOR EXPENSE	2,750.00	2,614.01	2,250.00	2,250.00
5203-03	TREASURER SALARY	5,824.00	5,830.96	8,000.00	8,000.00
5204-03	AUDITOR	4,800.00	4,368.41	4,500.00	4,500.00
5205-03	ASSESSOR	4,600.00	4,200.00	4,800.00	4,800.00
5206-03	TRUSTEE OF TRUST FUNDS	300.00	300.00	300.00	300.00
5207-03	TAX BILLS & WARRANTS	1,500.00	1,657.93	2,280.00	2,280.00
5208-03	TREASURER EXPENSE	950.00	931.04	1,150.00	1,150.00
5209-03	TELEPHONE	400.00	341.49	350.00	350.00
5210-03	ASSESSOR SUPPLIES & DUES	100.00	114.07	100.00	100.00
TOTAL EXPENSE \$		26,774.00	25,943.91	30,401.00	30,401.00
<u>POLICE DEPARTMENT</u>					
5401-15	WAGES	53,000.00	53,083.78	54,590.00	54,590.00
5402-15	TELEPHONE	1,250.00	1,624.80	1,250.00	1,250.00
5403-15	CRUISER MAINTENANCE	2,500.00	2,781.66	2,500.00	2,500.00
5404-15	OFFICE EXPENSE	886.00	1,245.72	975.00	975.00
5405-15	UNIFORM EXPENSE	750.00	831.52	750.00	750.00
5406-15	TRAINING	600.00	455.00	600.00	600.00
5407-15	RADIO & RADAR REPAIR	750.00	917.72	750.00	750.00
5408-15	DOG CONTROL	350.00	220.24	300.00	300.00
5409-15	FUEL	3,260.00	2,277.59	2,760.00	2,760.00
5410-15	EQUIPMENT	600.00	500.81	750.00	750.00
5411-15	'94 INOC./'95 MILEAGE REIMB.	1,920.00	240.00	200.00	200.00
5412-15	PISTOL PERMIT REIMBURSEMENT	200.00	263.35	200.00	200.00
TOTAL EXPENSE \$		66,066.00	64,442.19	65,625.00	65,625.00
<u>FIRE DEPARTMENT</u>					
5501-16	BUILDING MAINTENANCE	800.00	528.75	500.00	500.00
5502-16	TRUCK MAINTENANCE	3,900.00	3,781.77	3,700.00	3,700.00
5503-16	VEHICLE PAINT	2,800.00	2,150.25	2,000.00	2,000.00
5504-16	RADIO MAINTENANCE	800.00	1,094.71	900.00	900.00
5505-16	TELEPHONE	325.00	276.69	350.00	350.00
5506-16	FUEL: OIL & HEAT	1,400.00	1,452.35	1,400.00	1,400.00
5507-16	ELECTRIC SERVICE (PSNH)	500.00	477.58	550.00	550.00
5508-16	NEW EQUIPMENT	4,500.00	5,100.16	5,000.00	5,000.00
5509-16	DUES & ASSOCIATIONS	150.00	150.00	150.00	150.00
5510-16	FOREST FIRE	300.00	317.75	300.00	300.00
5511-16	TRAINING	1,500.00	1,853.05	1,700.00	1,700.00
5512-16	GAS & DIESEL	900.00	594.75	800.00	800.00
5513-16	EQUIPMENT REPAIR	900.00	1,095.95	900.00	900.00
5514-16	REIMBURSEMENT	6,000.00	5,999.21	6,600.00	6,600.00
5515-16	INOCULATIONS	2,420.00	1,160.00	0.00	0.00
5516-16	CLEANING OF CLOTHING	800.00	601.50	400.00	400.00
TOTAL EXPENSE \$		27,995.00	26,634.47	25,250.00	25,250.00
<u>HIGHWAY PERSONNEL &amp; MATERIAL COST</u>					
5601-23	WAGES	73,250.00	70,888.50	75,500.00	75,500.00
5602-23	EQUIPMENT HIRE	5,000.00	3,754.90	5,000.00	5,000.00
5603-23	SALT/CaC12	15,000.00	17,351.18	17,500.00	17,500.00
5604-23	HOT & COLD PATCH	500.00	360.00	500.00	500.00
5605-23	SAND	8,500.00	8,500.00	8,500.00	8,500.00
5606-23	CULVERTS	1,500.00	1,396.80	1,500.00	1,500.00
5608-23	INOCULATIONS	720.00	200.00	0.00	0.00
TOTAL EXPENSE \$		104,470.00	102,451.38	108,500.00	108,500.00

ACCT. NO.	EXPENDITURES DESCRIPTION	ACT APPROP YR 1994	ACT EXPEND 1994	SEL ENS FISC YR 1995	BUD REC ENS FISC YR 1995
<u>HIGHWAY GARAGE &amp; EQUIPMENT REPAIR</u>					
5701-24	FUEL	7,000.00	8,251.56	6,000.00	6,000.00
5702-24	BUILDING MAINTENANCE/SUPPLIES	2,000.00	2,015.89	2,000.00	2,000.00
5703-24	CHAINS	750.00	1,292.50	1,250.00	1,250.00
5704-24	TELEPHONE & PAGER	850.00	824.24	850.00	850.00
5705-24	WELDING SUPPLIES	350.00	347.61	350.00	350.00
5706-24	SIGNS & MARKERS	400.00	400.00	400.00	400.00
5707-24	UTILITIES (HEAT & PSNH)	3,000.00	2,913.26	3,000.00	3,000.00
5708-24	PAINT	200.00	77.24	200.00	200.00
5709-24	GRADER & PLOW BLADES	1,500.00	1,459.24	2,000.00	2,000.00
5710-24	OIL & GREASE	1,200.00	973.84	1,200.00	1,200.00
5711-24	1985 CHEVY PICKUP	500.00	1,144.75	500.00	500.00
5712-24	1990 DRESSER GRADER	1,500.00	1,176.59	1,500.00	1,500.00
5713-24	J DEERE TRACTOR	500.00	154.74	0.00	0.00
5714-24	1987 LOADER	2,000.00	1,890.28	2,500.00	2,500.00
5715-24	1985 INTERNATIONAL DUMP TRUCK	2,000.00	1,840.28	0.00	0.00
5716-24	1989 MACK DUMP TRUCK	1,000.00	3,249.35	1,500.00	1,500.00
5717-24	1994 INTERNATIONAL DUMP TRUCK	500.00	811.08	500.00	500.00
5718-24	SANDER REPAIR	1,500.00	1,116.88	1,000.00	1,000.00
5719-24	FORD TRACTOR & MOWER	500.00	500.00	0.00	0.00
5720-24	CHAIN SAW	300.00	98.00	150.00	150.00
5721-24	RADIO REPAIR	600.00	565.70	600.00	600.00
5722-24	YORK RAKE & BROOM	750.00	654.04	750.00	750.00
TOTAL EXPENSE \$		28,900.00	31,757.07	26,250.00	26,250.00
<u>GENERAL</u>					
6100-04	CEMETERIES	2,500.00	2,500.00	2,375.00	2,375.00
6100-05	CENTER HALL MAINTENANCE	1,500.00	1,561.39	2,000.00	2,000.00
6100-06	CITIZENS' HALL MAINTENANCE	5,000.00	6,276.49	5,000.00	5,000.00
6100-07	PLANNING BOARD	1,800.00	871.39	1,800.00	1,800.00
6100-08	LEGAL EXPENSES	10,000.00	3,014.87	5,000.00	5,000.00
6100-09	NASHUA REGIONAL PLAN.COMM.	954.00	954.00	908.00	908.00
6100-11	ZONING BOARD OF ADJUSTMENT	600.00	229.92	600.00	600.00
6100-13	TAX MAP	700.00	700.00	700.00	700.00
6100-17	EMERGENCY MANAGEMENT	100.00	0.00	1.00	1.00
6100-18	BUILDING INSPECTION	2,000.00	2,038.81	2,000.00	2,000.00
6100-19	COMMUNICATIONS MACC/WILT.TELE	11,961.00	11,960.22	11,820.00	11,820.00
6100-20	WILTON TELEPHONE/911	2,039.00	2,187.29	2,200.00	2,200.00
6100-25	STREETLIGHTING	2,500.00	2,536.30	2,600.00	2,600.00
6100-26	HIGHWAY MAINTENANCE	31,000.00	29,269.77	31,000.00	31,000.00
6100-27	HIGHWAY BLOCK GRANT	53,171.00	53,164.18	57,823.00	57,823.00
6100-31	RECYCLING CENTER	35,350.00	29,979.87	35,000.00	35,000.00
6100-33	LANDFILL MONITORING	1,700.00	0.00	0.00	0.00
6100-38	AMBULANCE	14,420.00	10,815.00	13,750.00	13,750.00
6100-41	HOME HEALTH CARE (VIS.NURSE)	2,000.00	2,000.00	2,000.00	2,000.00
6100-42	MENTAL HEALTH SERVICES	1,310.00	1,294.00	1,310.00	1,310.00
6100-43	ST.JOSEPH'S SERVICES	260.00	260.00	325.00	325.00
6100-44	GENERAL ASSISTANCE	3,000.00	1,369.40	3,000.00	3,000.00
6100-49	LIBRARY	10,723.00	10,723.00	11,854.00	11,854.00
6100-50	PARK & RECREATION	2,695.00	2,695.00	2,695.00	2,695.00
6100-51	PATRIOTIC PURPOSES	1,000.00	817.96	1,000.00	1,000.00
6100-52	CONSERVATION COMMISSION	1.00	0.00	1.00	1.00
6100-53	RESTORATION & PRESERVATION	2,000.00	0.00	2,600.00	2,600.00
6100-55	PRINC: LONG TERM BONDS/NOTES	26,000.00	26,000.00	33,648.00	33,648.00
6100-56	INT: LONG TERM BONDS/NOTES	1,066.00	1,066.00	8,788.00	8,788.00



ACCT.#	EXPENDITURES/DESCRIPTION	ACT APPROP YR 1994	ACT EXPEND 1994	SEL ENS FISC YR 1995	BUD REC ENS FISC YR 1995
GENERAL (CONT.)					
6100-57	INT: TAX ANTICIPATION NOTE	3,000.00	7,881.51	6,000.00	6,000.00
6100-65	NHMA PROPERTY LIABILITY INS.	18,650.00	17,892.03	20,000.00	20,000.00
6100-66	WORKERS'COMPENSATION INS.	18,000.00	20,521.00	10,000.00	10,000.00
6100-67	PUBLIC OFFICIALS LIABILITY	1,350.00	500.00	500.00	500.00
6100-72	ICMA RETIREMENT SYSTEM #457	2,032.00	2,230.48	3,000.00	3,000.00
6100-73	NH RETIREMENT SYSTEM P/D	1,157.00	1,146.65	1,176.00	1,176.00
6100-74	HARTFORD LIFE & ACCIDENT F/D	375.00	375.00	375.00	375.00
6100-75	FICA	8,451.00	9,257.96	10,500.00	10,500.00
6100-76	MEDICARE	2,466.00	2,647.34	2,974.00	2,974.00
6100-77	NHMA / STD	391.00	393.60	575.00	575.00
6100-78	NHMA / DENTAL INS.	2,358.00	2,361.15	2,400.00	2,400.00
6100-79	NHMA / HEALTH INS.	17,270.00	17,369.26	17,270.00	17,270.00
6100-80	INOCULATIONS	0.00	0.00	2,000.00	2,000.00
6100-81	UNEMPLOYMENT COMPENSATION	1,000.00	712.85	900.00	900.00
6100-82	HIGHWAY PICKUP TRUCK/WA #7	0.00	0.00	3,000.00	3,000.00
6100-83	CRF: HIGHWAY TRUCK/WA #14	13,750.00	13,750.00	0.00	0.00
6100-84	CRF: POLICE CRUISER/WA #15	6,000.00	6,000.00	0.00	0.00
6100-85	CRF: LANDFILL CLOSURE/WA #9	0.00	0.00	10,000.00	10,000.00
6100-86	CFR: CIT.HALL PHASE II/WA #12	0.00	0.00	47,000.00	4,000.00
6100-87	CRF: LIBRARY/WA #11	0.00	0.00	2,000.00	2,000.00
6100-90	CRF: AMBULANCE/WA #10	3,833.00	3,833.00	3,833.00	3,833.00
6100-91	CHR/WA#18 CLEARING OF LAND	500.00	473.42	0.00	0.00
6100-92	CHR/WA#18 DISLOCATION ALLOW.	800.00	635.39	0.00	0.00
6100-93	CHR/WA#18 CONSTRUCTION CONT.	49,150.00	40,000.00	0.00	0.00
6100-94	CHR/WA#18 INSPECTION .	1,000.00	60.00	0.00	0.00
6100-95	CHR/WA#18 ENGINEER COSTS	2,900.00	1,960.00	0.00	0.00
6100-96	CHR/WA#18 FURNACE	650.00	650.00	0.00	0.00
6100-97	HAZMAT/WA #8	0.00	0.00	547.00	547.00
6100-98	POLICE VEHICLE - WA #17	18,000.00	18,513.50	0.00	0.00
6100-99	ENHANCED 911	400.00	0.00	400.00	400.00
6101-01	SNOW PLOWING SERVICES WA #4	0.00	0.00	7,000.00	0.00
6101-02	HGWY MAINT. / SAND WA #5	0.00	0.00	4,000.00	0.00
6101-03	HGWY MAINT. / GRAVEL WA #6	0.00	0.00	4,000.00	0.00
TOTAL EXPENSE:		400,833.00	373,449.00	401,248.00	343,248.00
GRAND TOTAL:		694,034.00	663,751.83	698,240.00	640,240.00

# TAX COLLECTOR REPORT

## MS-61

For the Municipality of Lyndeborough, NH Year ending 1994

\*\*\*Prior Levies\*\*\*

UNCOLLECTED TAXES:	1994	1993	1992	1991
Beginning of Year				
Property Taxes		241980.75	.00	254.27
Resident Taxes		2210.00	310.00	100.00
Yield Taxes		4906.77	.00	.00
Land Use Chg Tax		245.00	.00	.00
TAXES COMMITTED:				
Property Taxes	1955205.25	.00	.00	.00
Resident Taxes	8840.00	.00	.00	.00
Yield Taxes	13848.07	.00	.00	.00
OVERPAYMENT:				
Property Taxes	2130.84	56.84	.00	.00
Resident Taxes	21.00	.00	.00	.00
Bad Check Fee	.00	20.00	.00	.00
Yield Taxes	.00	1.47	.00	.00
Resident Tax Pen.	1.00	.00	.00	.00
INT.COLL/DEL.TAX:	2007.32	11950.41	.00	96.93
TAX LIEN COSTS:	.00	1793.50	.00	.00
IMPEND.LIEN COSTS:	.00	372.00	.00	.00
COLL.RES.TAX PEN.:	<u>43.00</u>	<u>128.00</u>	<u>3.00</u>	<u>.00</u>
Total Debits	1982096.48	263664.74	313.00	451.20

\*\*\*Prior Levies\*\*\*

	1994	1993	1992	1991
REMITTED TO TREASURER				
DURING FISCAL YEAR:				
Property Taxes	1676466.55	239467.62	.00	254.27
Resident Taxes	6540.00	1300.00	30.00	.00
Land Use Change	.00	245.00	.00	.00
Yield Taxes	11584.48	4905.21	.00	.00
Bad Check Fee	.00	20.00	.00	.00
Interest	2007.32	11950.41	.00	96.93
Penalties	44.00	128.00	3.00	.00
Impend.Lien Costs	.00	372.00	.00	.00
Tax Lien Costs	.00	1793.50	.00	.00
ABATEMENTS MADE:				
Property Taxes	7908.60	2569.97	220.00	.00
Resident Taxes	430.00	620.00	.00	50.00
UNCOLL.TAXES YR END				
Property Taxes	272960.95	.00	.00	.00
Resident Taxes	1890.00	290.00	60.00	50.00
Yield Taxes	<u>2263.59</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
Total Credits	1982095.49	263661.71	313.00	451.20



***Levies***				
	1993	1992	1991	1990
UNREDEEMED LIENS BAL.				
BEG.OF FISC.YR	.00	54050.26	21154.37	4383.23
DEEDED PROP.PURCHASED				
BACK BY PROP.OWNER	.00	.00	.00	575.33
LIENS EXEC.DUR.FY	111914.94	.00	.00	.00
INT.& COSTS COLL.				
AFTER LIEN EXEC.	3260.76	8775.19	6364.21	331.18
IMPEND.DEED FEES	.00	.00	104.00	.00
IMPEND.LIEN COSTS	372.00	.00	.00	.00
OVERPAYMENTS	8.89	.00	.00	.00
Total Debits	115556.59	62825.45	27622.58	5289.74
REMITTANCE TO TREASURER:				
Redemptions	50369.07	37658.96	16832.56	.00
Deeded Prop.Purchased				
Back By Prop.Owner	.00	.00	.00	575.33
Int./Costs (After				
Lien Execution)	3260.76	8775.19	6364.21	331.18
IMPENDING DEED FEE:	.00	.00	104.00	.00
IMPENDING LIEN COSTS:	372.00	.00	.00	.00
LIENS DEEDED TO				
MUNICIPALITIES:	.00	.00	2427.33	2491.61
UNREDEEMED LIENS BAL.				
END OF YR:	61554.76	16391.30	1894.48	1891.62
Total Credits	115556.59	62825.45	27622.58	5289.74

## ===== 1994 REPORT OF THE TOWN CLERK =====

Auto Permits	1837	99250.00
Titles	257	514.00
Dog Licenses	391	1736.00
Dog Penalty	106	227.00
Dog Summons	2	100.00
Dog Fee/State Fund	297	594.00
Filing Fee	6	8.00
Bad Check Fees	2	40.00
Overpayments	1	4.00
UCC's	27	387.00
Pole Petitions	1	10.00
Dredge and Fill	3	30.00
Federal Tax Liens	9	135.00
Certified Copies	23	166.00
Marriage Licenses	7	315.00
Income From Departments	1	2.50
		103518.50

Respectfully Submitted,  
Patricia H. Schultz, Town Clerk

# CAPITAL IMPROVEMENTS PLAN

DEPARTMENT/PROJECT	PRIORITY *	PROJECT COST W/O DEBT SERV	PAYMENTS PRIOR TO 1995	# OF PYMT
<b>FIRE DEPARTMENT</b>				
Replacement Fire Truck #663	C	\$185,000	0	5
Tanker #1 Replacement (CR)	N	50,000	0	3
<b>POLICE DEPARTMENT</b>				
1990 Vehicle Replacement-4WD	N	19,500	0	1
1994 Vehicle Replacement-Sedan	N	19,500	0	2
1996 Vehicle Replacement-4WD		21,500		3
<b>HIGHWAY DEPARTMENT</b>				
1993 Dump Truck Replacement (CR)	N	76,500	13,750	5
1989 Dump Truck Replacement (CR)	N	79,500	0 12	
1987 Loader Replacement (CR)	N	75,000	0	10
1992 Grader Replacement (CR)	N	120,000	0	14
<b>SELECTMEN</b>				
Citizens' Hall Improvements	N	150,000	55,000	3
<b>RECYCLING CENTER</b>				
Landfill Closure (CR)	N	80,000	30,000	7
<b>AMBULANCE</b>				
New Building	C	42,500	31,206	10
Ambulance Replacement (CR)	N	17,500	6,000	5
Ambulance Replacement (CR)	N	17,500	0	5
<b>SCHOOL DEPARTMENT</b>				
School Addition/Renovations **	C	550,000	330,498	20
Middle School	N	0	0	
<b>LIBRARY</b>				
Library Expansion	N	12,000	0	6
<b>Totals:</b>		<b>1,516,000</b>	<b>466,454</b>	

\* C - Compulsory

U - Urgent

N - Necessary

D - Deferrable

(CR) - Denotes capital reserve fund. Such funds are conceived to be on-going. \_\_\_\_\_ Denotes year of purchase.

\*\* Payments reflect annual State contribution of 30% of principal. Interest rate is variable.



# CAPITAL IMPROVEMENTS PLAN

1995	1996	1997	1998	1999	2000	TOTAL PAYMENTS 1995-2000
42,438	42,438	42,438	42,438	42,438	0	212,190
		13,000	16,000	<u>21,000</u>		50,000
	<u>19,500</u>					19,500
			13,000	<u>6,500</u>		19,500
					7,100	7,100
			15,300	15,300	15,300	45,900
			6,625	6,625	6,625	19,875
			7,500	7,500	7,500	22,500
				8,500	8,500	17,000
4,000	48,000	43,000				95,000
10,000		10,000	20,000	10,000		50,000
4,458	4,458	4,458				13,374
3,833	<u>3,833</u>					7,666
		3,500	3,500	3,500	3,500	14,000
48,052	45,957	43,862	41,768	39,654	38,000	257,293
					70,000	70,000
2,000	2,000	2,000	2,000	2,000	2,000	12,000
114,781	166,186	162,258	168,131	163,017	158,525	932,898

NOTE: This plan reflects amendments made by the Budget Committee and is not the original as presented by the Capital Improvements Plan Committee.

## CIP TOTALS

1989 =	\$137,500	1991 =	160,000	1993 =	125,898
1990 =	182,000	1992 =	142,000	1994 =	160,254

# 1994 INVENTORY OF VALUATION

## MS-1

Value of Land Only			
Current Use		557,628	
Residential		12,780,837	
Total of Taxable Land			13,338,465
Value of Buildings Only			
Residential		30,250,886	
Manufactured Housing		224,680	
Total of Taxable Buildings			30,475,566
Public Utilities			
Electric			650,000
Valuation Before Exemptions			44,464,031
Exemptions			
Elderly - 12		171,500	
Physically Handicapped - 1		3,500	
Total Dollar Amount of Exemptions			175,000
Net Valuation on which the Tax Rate is competed			44,289,031
Tax Credits			
Veterans (War Service Credits) - 60			3,000
Veterans (Disabled) - 1			700
Total Amount			3,700
Current Use:	Section A	Section B New	Section C
	Granted in	Granted for	Totals of
	Prior Year	Current Year	Sections A&B
Farm	848.07	(20.89)	827.18
Forest	10,457.1	89.54	10,546.64
Unproductive	1,202.86	0	1,202.86
Wet Land	210.2	2.0	212.2
Total # of Acres Exempted under CU			12,788.88
Total # of Acres Taken Out of CU During Year			9.59
Total # of Acres Receiving the 20% Rec, Adjust.			2,684.97
Total # of Parcels under Current Use Assessment			282



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**J. A. TARBELL LIBRARY**

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**1994 TREASURER'S REPORT**Income from Town

Town Appropriation	\$ 10,723.00
Fines	215.85
Trust Income	<u>377.13</u>
Total	\$ 11,315.98

Expenditures from Town Income

Salaries	\$ 5,857.39
Administrative Support	817.50
Supplies and Maintenance	250.00
Fuel & Service	517.91
Telephone, Postage and Dues	741.36
Book Acquisitions	<u>3,131.82</u>
Total	\$ 11,315.98

Other Income

Checking Balance 1/1/94	\$ 1,195.49
Petty Cash	10.00
Gifts	706.37
Book Sales	134.45
Copier Income	<u>90.44</u>
Total	\$ 2,136.75

Disposition of Other Income

Memberships/Dues	\$ 77.00
Maintenance and Capital Improvement	421.59
Book Acquisitions	207.20
Petty Cash	10.00
Checking Balance	<u>1,420.96</u>
Total	\$ 2,136.75

Brenda Cassidy, Librarian    Irene Welch, Trustee/Treas.  
Jessie Salisbury, Trustee    Michael Cleveland, Trustee

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**SCHEDULE OF TOWN PROPERTY**

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Town Hall, Lands and Buildings	204,000.00
Furniture and Equipment	15,000.00
Libraries, Lands and Buildings	45,500.00
Furniture and Equipment	5,000.00
Police Department Equipment	20,000.00
Fire Department, Lands and Buildings	50,700.00
Equipment	100,000.00
Highway Department, Lands and Buildings	100,000.00
Equipment	160,000.00
Parks, Commons and Playgrounds	3,500.00
Schools, Lands and Buildings, Equipment	700,000.00
All Lands/Buildings acquired through Tax Deed	119,450.00
Purgatory Falls Conservation Land	7,900.00
Town Histories	<u>595.00</u>
	1,531,645.00

# **TRUSTEES OF TRUST FUNDS**

## **FISCAL YEAR ENDING DECEMBER 31, 1994**

Combined Funds	(01/01/94)		(12/31/94)
Check/Savings	\$ 5,062.19	Check/Savings	\$ 3,356.52
CD	53,626.74	CD	55,636.61
Library Funds	10,862.90	Library Funds	11,181.85
School Funds	1,125.50	School Funds	1,167.69

Name of Fund	New Funds in 1994	Princ. 12/31/94	Income	Paid Out	Inc Bal 12/31
School Funds					
Literary of 1899		\$ 125.50	\$ 4.70	\$ 4.70	\$ 0.00
Literary of 1905		500.00	18.74	18.74	0.00
Literary of 1907		100.00	3.75	3.75	0.00
Israel Cram		400.00	15.00	15.00	0.00
Total		1125.50	42.19	42.19	0.00

Library Funds					
Boutwell		200.00	7.50	7.50	0.00
Shinn		400.00	15.00	15.00	0.00
Wilcox		1000.00	37.50	37.50	0.00
Friends		90.00	3.38	3.38	0.00
Taylor		300.00	11.25	11.25	0.00
Holt		580.00	21.75	21.75	0.00
Kimball		1000.00	37.50	37.50	0.00
LMF Ins		6852.90	256.98	256.98	0.00
Broman		440.00	13.09	13.09	0.00
Total		10862.90	403.95	403.95	0.00

Var.Cemetery	315.00	19645.00	2089.20	2620.25	32010.17
South Common		1000.00	56.01	0.00	549.51
Town Hall		700.00	26.25	322.13	54.88
Hildreth		3743.21	140.37	0 00	270.61
Fire Dept		6852.90	256.99	0.00	1915.82
Total		31941.11	2568.82	2942.38	34800.99

## **CAPITAL RESERVE FUNDS**

Name of Fund:	Princ.	New Funds	Princ.	Income	Princ/Int
	01/01/94		12/31/94		12/31/94
Ambulance	6000.00	3833.00	9833.00	300.51	10133.51
Landfill Cl	20000.00		20000.00	1001.72	21001.72
Hgwy Truck		13750.00	13750.00		13750.00

Accts Closed	Princ.	New Funds	Income	Paid Out	Balance
PD Cruiser	12000.00	6000.00	589.83	18589.83	0.00



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**CEMETERY DEPARTMENT**

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**1994 FINANCIAL REPORT**

Beginning checkbook balance		\$ 1,958.84	
Income			
Town Appropriation	\$ 2,500.00		
Sale of Lots	525.00		
Trust Funds	2,620.25		
Burials	2,150.00	7,795.25	
Total Available			\$ 9,754.09
Expenditures			
Wages	\$ 3,785.51		
Sale of Lots - Town	210.00		
Sale of Lots - Trust Funds	315.00		
Burials	2,150.00		
New Equipment	819.00		
Loam	176.00		
Dolliver Fence	969.78		
Supplies/Maintenance	225.87		
Flags	77.90		
Stone Repair	425.00		
Total Expenses			9,154.06
Cash Balance			600.03
Checkbook Balance	600.03		

Theodore Rocca  
James Button

Robert Rogers  
Trustees of the Cemeteries

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**HIGHWAY BLOCK GRANT**

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Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your Town in 1995. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicles fees collected in Fiscal Year 1994. The July and October payments are based on estimated revenues and could possibly change. State Highway Block Grant available to Lyndeborough during calendar year 1995 is estimated at \$57,823.57:

January Payment	\$ 10,214.65	July Payment	17,236.85
April Payment	13,135.22	October Payment	17,236.85

Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways.

If the Town is interested in raising funds for construction or reconstruction of Class I, II, and III Highways, matching State funds on a limited basis may be available.

Robert T. Barry, Administrator Bureau of Municipal Highways

# **TAX RATE COMPUTATION**

## **Department of Revenue Administration**

TOWN PORTION		TAX RATE
Appropriations	694,035	
Less: Revenues	288,412	
Less: Shared Revenues	2,156	
Add: Overlay	10,344	
War Service Credits	3,700	
Net Town Appropriation	417,511	
Special Adjustment	0	
Approved Town Tax Effort	417,511	
Municipal Tax Rate		9.42
SCHOOL PORTION		
Due to Local School	692,419	
Due to Regional School	721,869	
Less: Shared Revenues	22,002	
Net School Appropriation	1,392,286	
Special Adjustment	0	
Approved School Tax Effort	1,392,286	
School(s) Tax Rate		31.44
COUNTY PORTION		
Due to County	138,967	
Less: Shared Revenues	1,818	
Net County Appropriation	137,149	
Special Adjustment	0	
Approved County Tax Effort	137,149	
County Tax Rate		3.10
COMBINED TAX RATE		43.96
Total Property Taxes Assessed	1,946,946	
COMMITMENT ANALYSIS		
Total Property Taxes Assessed	1,946,946	
Less: War Service Credits	(3,700)	
Total Property Tax Commitment	1,943,246	
PROOF OF RATE: Net Assessed Valuation Tax Rate Assessment		
44,289,031	43.96	1,946,946
1995 BOND REQUIREMENT:		
Treasurer/65,000	Town Clerk/15,000	
Tax Collector/60,000	Trustees of Trust Funds/18,000	



## **REVENUE SHARING DISTRIBUTION**

Property Tax Assessed	\$	1,752,289.00
Revenue Sharing - Prior Year		37,733.88
Total Current Revenue		1,790,022.88
Divided by Equalized Valuation		64,428,629.64
Multiplied by Population		1,328
Equals Local Equalizing Factor		36.8958706380
Local Equalizing Factor		36.8958706380
Divided by State Equalizing Factor		31,090.4130383700
Equals Local Normalized Factor		.0011867280
Preliminary Distribution		55,851.57
Base Distribution		15,859.40
Distribution in excess of Base		39,992.17
Distribution Adjustment		-21,585.05
Final Distribution		34,266.52
September Payment	17,133.26	
December Payment	17,133.26	

## **CONSERVATION COMMISSION FINANCIAL REPORT**

CASH ON HAND JANUARY 1, 1994		\$9,954.32
Received in 1994:		
Milford Cooperative Bank - Interest	\$ 220.27	
Town of Lyndeborough - Land Use Change Tax	24.50	
Total Received in 1994		<u>244.77</u>
Total Available		\$10,199.09
PAID OUT IN 1994:		
NH Association of Conservation Commission Membership Dues 1994	\$ 125.00	
NH 4-H Camps - Camp Fund	135.00	
Rubbish Removal for 1993 & 1994	160.00	
Mowing Boat Launch	25.63	
Total Paid out in 1994		<u>445.63</u>
CASH ON HAND DECEMBER 31, 1994		\$9,753.46
Respectfully Submitted, Norma S. Walker, Treasurer		

# **REPORT OF THE BUILDING INSPECTOR**

## **1994 PERMITS**

<u>PERMIT</u>	<u>NAME</u>	<u>CONSTRUCTION</u>	<u>FEES</u>
94-01	Wilton Telephone Co.	Pole #324	25.00
94-02	Lee Stonemetz	Deck	25.00
94-03	Robyn Courtemarche	New Home	268.24
94-04	Larry Barnes	Plumbing	25.00
94-05	Dwight Sowerby	Electric	25.00
94-06	Earle Fitch	Addition	25.00
94-07	Richard Larosee	New Home	283.92
94-08	Robert Charest	Addition/Electric	104.00
94-09	George Ayres	Addition	61.70
94-10	Theresa Rocca	Addition	40.00
94-11	John Osborne	New Home	308.08
94-12	Alfredo Valentin	Electric	25.00
94-13	Gale Bodurtha	Alteration	25.00
94-14	Paul Kall	Alteration/P&E	99.90
94-15	T. Schmidt Schueber	Gazebo/Electric	64.10
94-16	Patricia Greenleaf	Electric	25.00
94-17	L. Marshall Carpenter	Deck	25.00
94-18	Lester Johnston	Barn/Workshop	40.00
94-19	Anita Cristofono	New Home	561.64
94-20	Lawrence Carter	Barn/Garage	40.00
94-21	Benjamin Frazier	New Home	230.00
94-22	Town of Lyndeborough	Renovations	.00
94-23	Lucy Schmidt	New Home	190.64
94-24	Robert Pigeon	Electric	25.00
94-25	Ronald Cordts	New Home	210.80
94-26	Ernest van Ham Trust	Addition	91.70
94-27	John Giese	New Home	323.76
94-28	Ronald Shattuck	New Home	226.80
94-29	Samuel Kaymen	Deck Expansion	25.00
94-30	Donald Guertin	Electric	25.00

## **GROWTH PERMITS / 1994**

<u>GROWTH PERMIT</u>	<u>NAME</u>	<u>LOCATION</u>	<u>BUILDING PERMIT</u>
GP-01	Robyn Courtemarch	Turkey Hill Rd	94-03
GP-02	Richard Larosee	Cram Hill Rd	94-07
GP-03	John Osborne	Crooked S Rd	94-11
GP-04	Anita Cristofono	Baldwin Hill Rd	94-19
GP-05	Benjamin Frazier	Center Rd	94-21
GP-06	Lucy Schmidt	Emery Holt Rd	94-23
GP-07	Ronald Cordts	Center Rd	94-25
GP-08	John Giese	Brandy Brook Rd	94-27
GP-09	Ronald Shattuck	Center Rd	94-28

## **AUDITOR'S REPORT - 1993**

We have audited the accompanying general purpose financial statements of the Town of Lyndeborough, New Hampshire, as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not know.

The Town has recognized tax revenues in its General and Property Tax Agency Funds which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle which would result in a decrease in the General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Lyndeborough, New Hampshire as of December 31, 1993, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.



Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lyndeborough, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole. Vachon, Clukay and Co., PC February 16, 1994

## **BUDGET COMMITTEE REPORT**

Due to the \$4.00 increase in the tax rate for 1994 the committee tried a new approach to the budget process this year. We asked all departments to provide us with a budget for 1995 that represented a 5% cut from their 1994 budget. While the town portion of the budget did not meet the goal, the school did an exemplary job and came very close.

The 5% cut process proved to be an excellent exercise. It made us see what service would be like for each department should the cuts be made. Our conclusion was that we could not recommend to you that cuts of that magnitude be supported. Because every tax dollar comes from a homeowner, our spending over the years has always been frugal. There really is no "fat" to be cut. Any cuts made would have affected services. More than likely, any cuts made this year would have had to be made up for next year.

Using our traditional "zero-based" budgeting approach where every expense is rejustified from the year before, we approved a town operating budget that is up by \$19,000. The failure to reduce town costs is centered in two areas: salaries and the sand and gravel expense for the highway department. For many years (probably too many), our approach to town employee salaries has been a carry-over from the days when a lot of what was done, people did on a volunteer basis. State and Federal labor laws do not give us one set of rules for private industry and the teachers, and another for town employees. When these people do their jobs they deserved to be paid. And paid a decent wage, for the hours they have worked, and by the labor rules for overtime, etc. Since 1990 we have made steady progress in all these areas and are now close, with this budget, to paying our people fairly and by the law. Town employees are

also scheduled to receive a 3% pay raise. The progress we have struggled to make over the past five years needs to be sustained with an increase that at least gives our employees the same buying power they had last year.

As for the sand and gravel expenses, the cheap prices of '94 (due to buying from the Eldridge pit) must now be replaced by the higher prices of the commercial market. We have not moved forward with a road improvement plan for the gravel roads the way we have with the paved ones. Most of the almost \$60,000 we receive from the state to support our local highway efforts now goes to our paved roads and we expect within the next five years to have resurfaced all the currently paved roads. The highway maintenance budget is a different matter. That now sits \$1,000 higher than it did in 1984. And at \$31,000 that must also pay for our summer sealing which represents \$20,000 of this total. In the next year or so we will be discussing in various forums what spending amounts are needed and the options available to us. It basically comes down to bidding our gravel and buying based on the best commercial market price, or asking townspeople to allow us to use pits on their land at a cost of under \$1/yard for highway department sand or gravel. What would you think of this idea? Would certain safeguards before any material was taken make you feel more comfortable with it? Though I can't take the space to explain it here, the cost differential we are looking at for a full gravel road maintenance program is roughly \$45,000 per year (if we buy commercially) vs. \$20,000 (if we use pits in town) so there are a lot of tax dollars at stake. Give it some thought because we do need to begin soon to address the gravel road maintenance situation. All we are doing now is attending to the worst spots while the roadbed in general continues to deteriorate.

This year we begin paying off the fire truck. That will have a limited impact because we postponed some capital expenses while others were being paid off to make room for this large expense. Though we did have to bond the buying of the truck, the deal was made when interest rates were at their lowest so our 4.75% rate will mean less in interest payments than normal. You will be asked whether you want to continue the improvements to Citizens Hall. If so, the Selectmen's desire is to put that money in a capital reserve fund until next year when detailed specs and costs for completing the project would be presented to you. If approved, the last installment would be funded and all the remaining work done in 1996 instead of some in 1995 and the rest in 1996. An option is to wait to approve the funds until the detailed specs are presented at next town meeting and then proceed in 1997. The capital budget remains practically



unchanged or down by \$46,000 depending on your preference for funding phase II of Citizens Hall (refer to the CIP page elsewhere in this report).

We were very pleased with the efforts of the school this year. It is the first time in memory that a budget has been proposed that is less than the previous year. That was made possible primarily by some staff changes and not filling completely a position that had become vacant. However, the current budget makes no provision for salary increases. Funding was focused on the areas of perceived need especially the reading program. At the suggestion of the Budget Committee, new procedures are being implemented by the SAU to review all potential special ed placements with an eye toward exhausting all reasonable avenues before placing a child in the program. We also encouraged greater monitoring of performance so an early return to normal classwork was a high priority. It is hoped these efforts will stem the escalating special ed costs of recent years.

My thanks to the Budget Committee members for their time. I especially want to thank Helen van Ham for her willingness to fill a vacancy we had, and to Fred Douglas for our superb minutes. I encourage anyone interested in the details of our sessions this year to contact Patty Robbins at the Selectmen's office for a copy of the meeting minutes. The Committee thanks the School Board and the department heads. We appreciate that going through the 5% cut process was stressful. Thanks for your cooperation in that effort and your candor as to the needs as you saw them.

Respectfully Submitted,  
Burton Reynolds, Chairman

===== **CEMETERY REPORT** =====

Much work was done in the cemeteries this year. We are fortunate to have a good group of hardworking people to do the maintenance work in the cemeteries. We are steadily and slowly addressing some longstanding concerns. This year we worked with the Industrial Arts class at the WLC high school to replace the long white picket fence along the southern side of Dolliver Cemetery. Much thanks go to the WLC students, James Cheney, Fred Burbee, Seth Caulfield, Josh Dixon and WLC teacher Dirk Witty, who put in many hours of school time and personal time to complete the Dolliver Cemetery project. Next year in 1995 we plan to work with Mr. Witty and



the new Alternative Education Program at WLC in order to continue with our plans to replace the wooden gates in the cemeteries.

Respectfully Submitted,  
Theodore Rocca  
James Button  
Robert Rogers  
Trustees of the Cemeteries

## == CONSERVATION COMMISSION REPORT ==

The weather worked against us as far as our projects were concerned. The elm trees did not get transplanted but are doing well. The selective cutting did not occur on the Putnam Pond area but the trees to be cut have been marked. The trails have been partially marked. Hopefully the weather will cooperate this year.

We sponsored a youth at the 4 H Camp in Berlin and assisted the elementary school in sending children to Conservation Camp.

We continue to examine applications for wetland permits. We are looking for volunteers to serve on the Commission.

Respectfully Submitted,  
Helen T. van Ham, Chairman

## == FIRE DEPARTMENT ==

1994 found the Department responding to 46 calls: 10 alarms, 7 emergency medical, 5 chimney, 5 forest/brush, 4 motor vehicle accidents, 3 mutual aid, 3 wires down, 2 structure, 2 car fires and 5 misc. This was our second highest number of calls with 1991 being the highest with 47 calls.

On January 16th we responded to a structure fire at the George Hampton residence of Gulf Road. Severe weather conditions and narrow roads only made matters worse. Unfortunately, by the time the night was over, we would sustain the largest fire loss in Town history.

As spring time rolled around we were once again presented with a larger than normal situation. On April 27 a forest fire was reported on Mountain Road. By the time this situation was over we would enlist the help of 10 other departments using a total of 21 pieces of apparatus. We were also quite fortunate to have a well timed rainstorm move through the area to assist us with extinguishment. It was later determined that the fire was caused by an illegal burn. The individual thought that his burn was extinguished before leaving his house to do some errands. Unfortunately it was not totally extinguished and came to life shortly after his departure creating the larger fire (6 acres). This should be a lesson to anyone who is contemplating outdoor burning.

In June of this year 11 of our members completed a First Responder course. This course was sponsored by the Wilton Lyndeborough Ambulance and was primarily instructed by Betty Stevens. Upon completing this course we signed an agreement with the Wilton Lyndeborough Ambulance to respond with them on a number of different types of medical emergencies. Both Carol McEntee, Director of the ambulance service and I are hopeful that this will help to enhance the emergency medical services available to the Town.

In August we took delivery of the new truck. It will be replacing a 1972 model and it too will be used as our primary piece of equipment. We are quite thankful to the Town for their support of this major purchase.

We once again would like to thank those agencies and organizations that support us and work with us during the year. May you all have a fire safe future.

Respectfully Submitted,  
Zeke Harkleroad, Fire Chief

**===== TOWN FOREST FIRE WARDEN =====**  
**&**  
**STATE FOREST RANGER REPORT**

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

Fire Statistics	1994	Average 1990-1993
Number of Fires Reported to State for Cost Share Payment	283	443
Acres Burned	217	246
Suppression cost = \$90,000+		

Fires Reported by Lookout Towers (1994)	
Fires Reported	588
Assists to Other Towers	363
Visitors	21,309
Fires Reported by Detection Aircraft	89

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments. "Remember, only you can prevent forest fires!"

Respectfully Submitted,  
Bryan C. Nowell, Forest Ranger  
Zenas Harkleroad, Forest Fire Warden

**HIGHWAY DEPARTMENT**  
**ROAD AGENT'S REPORT**

The year of 1994 was again a tough year. Keeping snow and ice from town roads went very well, but was straining on the sand and salt budgets. Increased demand for safe roads makes the job difficult, however, this department will always do its very best to keep roads as safe as possible.

The paving of Center Road, School Street, Putnam Hill and Glass Factory Road came out very good. Nineteen ninety-five will see the paving of Johnson Corner Road and hopefully gravel on approximately 2 miles of gravel roads.

As always, the highway crew of Walter and Ron plus part-time help did a very good job in 1994 and the Highway Department will always strive to continue to do so in the future.

Respectfully Submitted,  
Tony Rocca, Road Agent



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## **J. A. TARBELL LIBRARY**

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### **LIBRARIAN & TRUSTEE REPORT**

The circulation for 1994 was slightly more than 1993 with 4,972 books checked out. The total included adult and juvenile books, fiction and non-fiction, magazines and paperbacks. Through interlibrary loans, 275 items were acquired; 13 books were loaned by Lyndeborough to other libraries.

Acquisitions this year totaled 533 books, of which 75 were juvenile; 222 adult and 117 juvenile used books were donated to the library by patrons and other libraries, but 278 books were discarded or sold at book sales. We were fortunate to receive a matching grant from the Libri Foundation which allowed us to purchase 71 juvenile books. To get the grant, the Friends of the Library and a patron each donated \$175; in return, the foundation gave us \$1,050 worth of books.

This year, we purchased 22 videos and film strips, mostly juvenile, which belong to the library. However, we are still a member of the Hillstown Cooperative through which we can borrow videos and books. The library relies heavily on gifts and donations to provide services and materials beyond what the town budget allows. For instance, without the Lyndeborough Improvement Society, we would not be able to pay our electric bill.

This year, the trustees have been discussing a long-range plan to increase the size of the library and the development of an expansion plan that would allow us to meet the requirements of the federal Americans with Disabilities Act. We have asked for, and expect to be granted, a Capital Improvement Plan, into which the town will put \$2,000 this year. The Improvement Society had donated \$1,000 to our building fund two years ago and turned that money, plus \$150 in interest, over to us this year. We also have \$1,000 from our first auction and between \$700 and \$800 from our second.

Another concern of the trustees this year is the absence of a building maintenance fund for the library. This year the bulk of our \$706 in gift money was spent for fixing the thermostat and lights. We spent only \$207 of that for books, therefore, we are asking the town for a building maintenance fund.

Respectfully Submitted,

Jessie Salisbury

Michael Cleveland

Irene Welch

Brenda Cassidy

## **MEETINGHOUSE COMMITTEE**

The Meetinghouse Committee meets regularly on the last Wednesday of the month at the Center Hall. The committee oversees use and maintenance of the Town Hall, the Town Pound, former Town Garage and the grounds.

The Hall is used regularly by the New Zion Church and the Lyndeborough Performing Arts Group, and as a meeting place for the Historical Society. It was also used for the Fire Department Auxiliary's annual Easter Egg Hunt and Apple Festival and the Fire Department Haunted House. Voting was held in both September and November and a luncheon served.

Plans to paint the exterior of the hall have been postponed until next summer. Colors chosen were brown and cream.

Painting of the interior were put on hold while the hall was used as town offices during work on Citizens' Hall. Use by town officials and boards went better than expected. The rear door was repaired. The bronze plaque on the Pound was replaced by Clayton and Polly Brown. Discussions have been held concerning the use of the Hall's upper level, but no decisions have been made.

Respectfully Submitted,  
Jessie Salisbury, Secretary

## **MILFORD AREA COMMUNICATION CENTER**

During this past year MACBase has endeavored to again provide the best possible Emergency Dispatch communication service to the area towns. Our budget reflects the concern to keep costs under control while at the same time maintaining a high level of professionalism.

The Milford Area Communication Center contract was renewed in 1994 with the five towns signing the contract for five years. The CAD system continues to work well with updates being made when necessary. Training seminars, provided in-house as well as by outside agencies, were attended by the Dispatchers.

I would like to take this time to thank the members of the agencies we work with as well as the citizens of the MACBase area towns for their continued support. And to the MACBase dispatchers, thank you for a job well done.

Respectfully Submitted,  
Joan K. Wetherall, Director

## **MONADNOCK FAMILY SERVICES**

Monadnock Family Services provides a full range of treatment for individuals who need counseling or who are experiencing a mental disorder. There are no restrictions based on diagnosis or age, and we continue to offer services to clients with little or no income. The Peterborough District Office is open five days and three nights per week. The Jaffrey District Office is open four days and four evenings per week. Based in our Keene Office, we provide 24 hour Emergency Services 7 days a week, 365 days a year.

Services we offer in addition to Emergency Services include: Psychiatric Assessment and Medication Treatment, Case Management, Residential treatment and a Day Treatment program. This figure is reflective of open cases and does not contain those individuals who may have been seen as adjunct member of treatment (i.e., family members, school personnel, legal or other sources of referral). Last year the Peterborough and Jaffrey offices of Monadnock Family Services served over 793 individuals, with more than 13,068 visits for direct treatment.

It is our goal to maintain quality services to residents of our catchment area, and to provide for the identified counseling needs of the community. This past year Monadnock Family Services provided 254 visits to direct treatment to Lyndeborough residents. Of the 12 open cases, 2 were male and 10 were female, 3 were under the age of 18, 8 between the ages of 18 and 59, and 1 was 60 or older. Primary referral sources were as follows: self-referred, physicians, social service agencies, schools, and courts, in that order.

MFS Adult Care Center was open over 1400 hours in 1994, with an average daily attendance of approximately 23 clients. We provided over 16,000 hours of service to elderly residents and their families. Many of the clients in the program have Alzheimer's Disease or related illnesses due to aging.

The dollar amount requested from your town to help us continue offering these serviced, is arrived at by multiplying the 1992 population estimates (prepared by the NH Office of State Planning) figure by \$1.00. This per capita amount includes no increase in five years. The amount we are requesting is \$1,310.00.

Respectfully Submitted,  
Lee Bruder, Program Director



## **PLANNING BOARD REPORT**

The Planning Board held five hearings during 1994 which resulted in two lot line adjustments and the creation of three new lots. These hearings were:

April : Barbara Shinn, two-lot subdivision on Cram Rd  
June : Edward Mendham, lot line adjustment on Herrick Rd  
July : Melvin and Barbara Fredette, lot line adjustment  
on Mel's Circle.  
November : Thomas Dutton, two-lot subdivision on Mountain Rd  
December : Karl Zahn, two-lot subdivision on Curtis Brook Rd

William Stephenson left the board when he was elected selectman in March. He was replaced by Susan Brodie. Former selectman Robert Rogers joined the board as a regular member on the retirement of Dorothy Wood who moved to Wilton.

Respectfully Submitted,  
Jessie Salisbury, Clerk

## **POLICE REPORT**

During 1994 we handled a total of 1174 calls for service of a variety in nature. In May we responded to the Post Office for a suspicious package that appeared to be a bomb. Assistance was received from the State Bomb Squad who upon arrival and inspection of the package, also believed it to be a dangerous device. It was not until after it was dismantled that we learned it was harmless. We especially thank the Fire Department for their support during this potentially dangerous situation.

In August of this year after several months of investigation our department eradicated a large amount of marijuana from several areas in town. We were very fortunate to be able to locate this volume of drugs and prevent it from reaching the streets of our community.

Through the efforts of department personnel and citizen volunteers we were able to establish a neighborhood watch program. We held a number of meetings at the elementary school and discussed a variety of topics from citizen awareness to crimes against the elderly. "Neighborhood Watch" signs were posted at all the entrances to town. While we are very

pleased that the program has been started there is still a lot of work to do to keep it going. Your support and suggestions are greatly appreciated.

Through increased citizens involvement, increased patrol of residential areas, and some very good luck, I am pleased to announce that we made it through 1994 without any residential burglaries. We hope to maintain this record through 1995. Please help us by reporting any suspicious activity that you may see.

As we move into 1995 we again thank you for your support and request your assistance in whatever way you are able. The reporting of a suspicious person or vehicle in a timely manner, to the registering of dogs at the appropriate time can cut down on many hours of investigation. Thanks to my staff for their countless hours of dedication; especially to Cpl. Rick Gilbert who was named officer of the year by his fellow officers. We all look forward to serving you, the residents of Lyndeborough during the coming year.

Respectfully Submitted,  
John J. Gryval, III, Chief of Police

## **===== RECYCLING CENTER =====**

In 1994, the markets for all recyclable material increased, in particular, the paper and plastics markets. The paper markets are finally paying due to legislation mandating a minimum post consumer content in all paper use by the government and the opening of new de-inking plants in the northeast. Hopefully, because of international markets coming on line, the price for used paper will remain the same and demand increase. Demand for used plastics also has shown an increase, due to new technologies that have made recycled plastic usage cheaper than using the virgin product. As these new technologies arrive, the possibility of recycling all plastics will materialize. In the meantime, we will try to recycle as many plastics as the market dictates.

To all the citizens of the communities that participate here at the Wilton Recycling Center, we would like to thank you for a job well done in 1994 and will try in 1995 to make the center as user friendly as possible. You made it work!

Respectfully,  
A. Carl Wetherbee, Supervisor

## **===== SOUHEGAN NURSING ASSOCIATION =====**

We are pleased to offer our services to residents of Lyndeborough. Since 1948 we have provided personal home health care and a tradition of quality services to members of the Souhegan Valley community. Our care is available 24 hours a day, 365 days of the year.

You will be interested to know, that last year our caregivers made nearly 30,000 visits in the Souhegan Valley. What these visits represent is care for: chronically ill individuals; those recovering from illness or surgery; and the frail elderly who need assistance and care in order to continue to live independently at home.

Home Care is only part of what we provide to the residents of Lyndeborough. Our health promotion programs include: well child care, childhood immunizations, flu shots, foot care, health screenings, child care seat rentals and CPR instruction. These programs are offered free or for a small donation. Our Hospice Care Program provides care and services to terminally ill persons and their families, bringing dignity and comfort into their home during the final days and hours.

Over the years, we like all home health care agencies, have experienced great change and an ever increasing need and demand for our services. As the primary home health care agency in Lyndeborough we are anticipating an increase of 92% in the number of visits over last year. Our fees are determined by a sliding scale based on income. Services are also extended to persons who cannot afford the needed care and are without insurance or those whose insurance does not cover all the services required. Our services are available to Lyndeborough residents regardless of their ability to pay when they are in need of care.

This Fall our fund-raising efforts must produce \$100,000 to meet the needs of the community. We can only accomplish this through the support of the Town of Lyndeborough. We respectfully request an appropriation of \$2,000 for 1995. On behalf of Board of Directors, staff, volunteers and patients, thank you for your consideration and for your continued support of Souhegan Nursing Association.

Respectfully Submitted,  
Geoffrey P. Lynch, President, Board of Directors  
Betsey G. White, Executive Director



## **ST. JOSEPH COMMUNITY SERVICES**

As we approach budgeting for FY'95, we look at the Congregate and Home Delivered meals we have served in the town of Lyndeborough.

We have 5 unduplicated persons residing in the town of Lyndeborough. Of these 0 are low income sponsored by the County of Hillsborough. We struggle to hold our cost, and since 1992 have held the line at \$65 per client served.

We have	5	Unduplicated People
	<u>0</u>	County Sponsored
Total	5	Seniors
	x \$ 65	
	\$ 325	Requested Funding

We thank you for your support of your Senior population as we work together to encourage Senior wellness and home care vis-a-vis nursing home or hospital care through our Meals on Wheels Program.

Respectfully Submitted,  
Elaine T. Lyons, Executive Director

## **TOWN MEETING SUMMARY 1994**

### **MARCH 12, 1994 TOWN MEETING SUMMARY**

Meeting called to order at 10:06am. Moderator read Town Warrant and declared the state of the ballot.

#### **RESULT OF BALLOT FOR WILTON/LYNDEBOROUGH SCHOOL DISTRICT**

School Board:	3yr	Robert Nields	295	Elected
	2yr	Sandra Logan	294	Elected
Moderator:	1yr	Richard Rockwood	284	Elected
Auditors (2):	1yr	Geraldine Fereshetian	267	Elected

#### **RESULT OF BALLOT FOR LYNDEBOROUGH SCHOOL DISTRICT**

School Board:	3yr	John Pomer	273	Elected
Clerk:	1yr	Barbara Brown	10	
		Marge Hallyburton	5	write-in
Moderator:	1yr	James McEntee	41	write-in
Auditors (2):	1yr	Geraldine Fereshetian	256	Elected
		Jennifer Howe	1	
Treasurer:	1yr	Norma Walker	2	write-in

## RESULT OF BALLOT FOR THE TOWN OF LYNDEBOROUGH

Selectman:	3yr	N. Jennifer Howe	86	
		William Stephenson	250	Elected
Moderator:	2yr	James McEntee	320	Elected
Library Trustee:	3yr	Irene Welch	322	Elected
Cemetery Trustee:	3yr	James Button	303	Elected
Trustee/Trust Funds:	3yr	Lorraine Crosby	8	write-in
Sup.of Checklist:	3yr	Lucy Schmidt	307	Elected
Budget Committee:	3yr	James Button	264	Elected
		Frederick Douglas Jr.	172	Elected
		Burton Reynolds	271	Elected

863 Registered Voters: 341 Voted

**ARTICLE 2:** TO HEAR REPORTS OF ALL TOWN OFFICERS, AGENTS, AND COMMITTEES, AND TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 3:** TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE PROVISION OF RSA 33:7 PROVIDING THAT ANY TOWN AT AN ANNUAL MEETING MAY ADOPT AN ARTICLE AUTHORIZING INDEFINITELY, UNTIL SPECIFIC RESCISSION OF SUCH AUTHORITY, THE SELECTMEN TO ISSUE TAX ANTICIPATION NOTES. Article Passes

**ARTICLE 4:** TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE PROVISIONS OF RSA 31:95-b PROVIDING THAT ANY TOWN AT AN ANNUAL MEETING MAY ADOPT AN ARTICLE AUTHORIZING INDEFINITELY UNTIL SPECIFIC RESCISSION OF SUCH AUTHORITY, THE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND, WITHOUT FURTHER ACTION BY THE TOWN MEETING, UNANTICIPATED MONEY FROM A STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR A PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR. Article Passes

**ARTICLE 5:** TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE PROVISIONS OF RSA 31:95-b PROVIDING THAT ANY TOWN AT AN ANNUAL MEETING MAY ADOPT AN ARTICLE AUTHORIZING INDEFINITELY UNTIL SPECIFIC RESCISSION OF SUCH AUTHORITY, THE TRUSTEES OF THE J.A.TARBELL LIBRARY TO APPLY FOR, ACCEPT AND EXPEND, WITHOUT FURTHER ACTION BY THE TOWN MEETING, UNANTICIPATED MONEY FROM A STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR A PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR. Article Passes

**ARTICLE 6:** TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO CONVEY PROPERTY ACQUIRED BY THE TOWN BY TAX COLLECTOR'S DEED, BY PUBLIC AUCTION OR ADVERTISED SEALED BID, OR IN SUCH OTHER MANNER DETERMINED BY THE SELECTMEN AS JUSTICE MAY REQUIRE SUCH AUTHORITY TO CONTINUE INDEFINITELY, UNTIL RESCINDED AS PROVIDED BY RSA 176. Article Passes



**ARTICLE 7:** TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO ENTER INTO AN INTERMUNICIPAL AGREEMENT RELATIVE TO THE PROVISION OF COMMUNICATIONS SERVICES FOR POLICE, FIRE, AMBULANCE AND OTHER EMERGENCY FUNCTIONS WITH THE MILFORD AREA COMMUNICATIONS FACILITY UPON SUCH TERMS, FOR SUCH DURATION, AND UPON SUCH CONDITIONS AS THE BOARD OF SELECTMEN, IN THEIR DISCRETION FIND TO BE IN THE BEST INTEREST OF THE TOWN; OR TAKE ANY ACTION RELATING THERETO. Article Passes

**ARTICLE 8:** TO SEE IF THE TOWN WILL VOTE TO RATIFY THE PRESENT PRACTICE OF THE ELECTION OF THE FIRE CHIEF BY THE MEMBERS OF THE LYNDEBOROUGH VOLUNTEER FIRE DEPARTMENT AS PROVIDED BY RSA 154:1-III. Article passes

**ARTICLE 9:** TO SEE IF THE TOWN WILL VOTE TO ACCEPT AS A TOWN CLASS V ROAD, PEACH BLOSSOM DRIVE, OR TO TAKE ANY ACTION RELATED THERETO. Article Passes

**ARTICLE 10:** TO SEE IF THE TOWN WILL VOTE TO CLOSE, SUBJECT TO GATES AND BARS AS PROVIDED BY RSA 231:45, PEACH BLOSSOM DRIVE AND MEL'S CIRCLE, OR TAKE ANY ACTION RELATIVE THERETO. Article Amended to Read: TO SEE IF THE TOWN WILL VOTE TO CLOSE, SUBJECT TO GATES AND BARS AS PROVIDED BY RSA 231:45, PEACH BLOSSOM DRIVE, OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 11:** TO SEE IF THE TOWN WILL VOTE TO DISCONTINUE THE OFFICE OF TOWN AUDITOR, OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 12:** TO SEE IF THE TOWN WILL VOTE TO DISCONTINUE SERVICES FROM HOME HEALTH CARE AND COMMUNITY SERVICES, INC., AND INSTEAD TO RECEIVE HEALTH CARE SERVICES FROM SOUHEGAN NURSING ASSOCIATION OF MILFORD, OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 13:** TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE BUDGET OF \$596,296 (EXCLUDING ARTICLES 15-21) AS PREPARED BY THE BUDGET COMMITTEE OR MAKE ANY ALTERATIONS THERETO, SO AS TO RAISE SUCH SUMS OF MONEY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR AND MAKE APPROPRIATION OF THE SAME. Article Amended to Read: TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE BUDGET OF \$597,051 (EXCLUDING ARTICLES 14-20) AS PREPARED BY THE BUDGET COMMITTEE OR MAKE ANY ALTERATIONS THERETO, SO AS TO RAISE SUCH SUMS OF MONEY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR AND MAKE APPROPRIATION OF THE SAME. Article Passes.



**ARTICLE 14:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTEEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$13,750.00) TO BE ADDED TO THE HIGHWAY VEHICLE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 15:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX THOUSAND DOLLARS (\$6,000) TO BE ADDED TO THE POLICE DEPARTMENT VEHICLE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 16:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND EIGHT HUNDRED THIRTY THREE DOLLARS (\$3,833) TO BE ADDED TO THE AMBULANCE VEHICLE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 17:** TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE THE SUM OF EIGHTEEN THOUSAND DOLLARS (\$18,000) PLUS ACCUMULATED INTEREST, FOR A VEHICLE FOR THE POLICE DEPARTMENT, AND TO RAISE SUCH SUM BY WITHDRAWAL FROM THE CAPITAL RESERVE FUND ESTABLISHED FOR THIS PURPOSE; OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 18:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY FIVE THOUSAND DOLLARS (\$55,000) FOR IMPROVEMENTS TO CITIZENS HALL, THE UNEXPENDED BALANCE OF WHICH SHALL BE CARRIED FORWARD TO FISCAL YEARS 1995 AND 1996 OR TAKE ANY ACTION RELATIVE THERETO. THE TOTAL COST OF THIS PROJECT IS ESTIMATED TO BE \$150,000, WITH APPROPRIATIONS OF \$47,000 AND \$48,000 TO BE REQUESTED IN 1995 AND 1996 RESPECTIVELY. Article Passes

**ARTICLE 19:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY FIVE THOUSAND DOLLARS (\$25,000) TO PURCHASE LOT 13-11 ON FOREST ROAD AND CITIZENS HALL ROAD, PRESENTLY OWNED BY NICHOLAS AND VIRGINIA TAYLOR, OR TAKE ANY ACTION RELATIVE THERETO. Article Amended to dollar amount of \$28,000. Amended Article does not Pass.

**ARTICLE 20:** TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO ASSIGN STREET NUMBERS TO ALL BUILDINGS AND LOTS IN THE TOWN, IN COMPLIANCE WITH THE REQUIREMENTS OF THE ENHANCED 911 SYSTEM, AND TO RAISE AND APPROPRIATE THE SUM OF FOUR HUNDRED DOLLARS (\$400) FOR THIS PURPOSE, OR TAKE ANY ACTION RELATIVE THERETO. Article Passes

**ARTICLE 21:** TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING. Bob Rogers moved that the Town give a rising vote of thanks to Lee Achorn, who had to resign for health reasons, and to Charles Levesque for his six years on the Board. Meeting adjourned at 1:46pm.

Complete minutes available at the Town Clerks Office.

Respectfully Submitted,  
Patricia H. Schultz, Town Clerk

## **VITAL STATISTICS**

### **1994 MARRIAGES REGISTERED IN THE TOWN OF LYNDEBOROUGH**

<u>DATE</u>	<u>GROOM &amp; BRIDE</u>	<u>RESIDENCE</u>
01/29	Gregory Hoppenstand	Lyndeborough, NH
	Ava Schwarz	Lyndeborough, NH
05/01	John Williams	Lyndeborough, NH
	Margaret Dumont	Lyndeborough, NH
05/07	Kevin Smith	Nashua, NH
	Patricia Elliott	Lyndeborough, NH
07/30	David Labrie	Milford, NH
	Stacy Huntley	Lyndeborough, NH
08/20	Bruce Houston	Lyndeborough, NH
	Doris Coutu	Manchester, NH
09/04	Lawrence McManus	Philadelphia, PA
	Johanna Schroeder	Philadelphia, PA
09/24	Dwight Sowerby	Lyndeborough, NH
	Cynthia Dubois	Lyndeborough, NH
09/24	William Welch	Lyndeborough, NH
	Amy Ansara	Lyndeborough, NH
09/25	Walter Holt	Lyndeborough, NH
	Monica Rochette	Lyndeborough, NH

### **1994 BIRTHS REGISTERED IN THE TOWN OF LYNDEBOROUGH**

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>NAME OF PARENTS</u>
02/04	Nashua	Keith Francis	Laura Mawhinney Francis Bujak
02/23	Lebanon	Ethan William	Gretchen Gilson William Ferraiuolo
03/05	Nashua	Timothy R. III	Kendra Amadio Timothy R. Cox
03/08	Peterborough	Wesley B. II	Caroline Drake Martin Crooker
04/01	Nashua	Zackary Allen	April Martel Leigh Price
05/01	Peterborough	Ceara	Mary Mahar David McNamara



## 1994 BIRTHS REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>NAME OF PARENTS</u>
05/02	Peterborough	Carly Keryn	Faith Reed George Ayres
05/27	Peterborough	Cameron Daniel	Pamela Makela Daniel Holt
08/23	Nashua	Robert Adam	Diane Gleneck Robert Hayden
08/26	Nashua	William Davis	Linda Graboski Jeffrey Shinn
08/31	Nashua	Cooper Donald	Tabatha Olson Eric Hagen
09/03	Nashua	Katherine Ann	Pamela Marden Rodney Thompson
10/21	Nashua	Tony Richard	Tina Parker Timothy Simpson
12/28	Nashua	Haydn Howard	Pamela Batchelder David Greene

## 1994 DEATHS REGISTERED IN THE TOWN OF LYNDEBOROUGH

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF DECEASED</u>
03/31	Lyndeborough, NH	Michael J. Connors, Jr.
09/24	Lyndeborough, NH	Florence Gore

## ===== WILTON LYNDEBOROUGH VOLUNTEER ===== AMBULANCE & RESCUE ASSOCIATION

In 1994, the Association and its attendants responded to 245 requests for assistance. They were broken down as follows: Wilton-165; Lyndeborough-47; Greenville Mut.Aid-10; Temple-6; Mason-1; Milford-4; Emerg from MMC med ctr-16. Of these, 54 required advanced life support and 53 were standby (no transport to a hospital was given). No record was kept of mutual aid received, but it is believed to be fewer than 10.

The service is a non-profit organization formed 21 years ago to provide ambulance service to Wilton and Lyndeborough. It usually has about 25 active members and now has a full time chief-paramedic-administrator. The Association is partly supported by the towns, partly from fees for service, and partly by donations.

Operations are centered in the association's building on Forest Road in Wilton, near the Lyndeborough town line. There is heated garage space for housing the ambulance, a training-meeting room, and office space. Normal operation consists of 2 or 3 people on call, each of whom wears a pager, dispatched from the Milford Area Communications base. On receiving a 911 call, the base pages out the duty crew, and



gives them a radio message as to the location of the emergency. If the emergency is life threatening, they may also dispatch a paramedic. The crew either goes directly to the scene, depending on several factors, or goes to the ambulance bay and arrive in the ambulance.

All members are emergency medical technicians (EMTs) or paramedics, are licensed by the State, and in addition to extensive qualification training, are regularly involved in refresher and new technology training. Ambulance equipment includes a defibrillator, oxygen, medical shock reducing equipment (MAST), EKG equipment, intravenous infusions, and direct radio contact with the area hospitals.

The service is part of the area mutual aid compact, and responds to requests for help from other towns and receives help if needed. We are available to the public 24 hours a day, 365 days a year. We handle emergency calls as well as doctor approved transfers. If you are interested in serving on such an organization, can take the necessary training, over 18 years old and can find time to serve on a regular basis, we would like to hear from you. Call Carolyn McEntee at our administrative number, 654-2222.

## **== WILTON LYNDEBOROUGH YOUTH CENTER ==**

The Youth Center was enjoyed by over 140 families during 1994. The wide range of activities included swim and tennis lessons, baseball and softball outings, and a circus visit to name just a few of the many activities.

Our continued thanks to those whose time and financial contributions make the park such an ongoing success. We look forward to seeing all of you in 1995.

Respectfully Submitted,  
Timothy Farrell, Chairman

## **===== ZONING BOARD OF ADJUSTMENT =====**

The Zoning Board of Adjustment met ten times and heard one case in 1994. In October, Karl Zahn and Mike Nicklin requested a permit to excavate gravel on Curtis Brook Road. The request was denied when the applicants failed to prove the operation would not diminish property values in the neighborhood.

Board member Kenneth Hall submitted his resignation in April. Alternative Ron Curran moved up to full member. Board member Theodore Rocca took a leave of absence to serve as Selectman until March. Paul Gawlick was named to serve in his place. Mr. Rocca is expected to return to the board after March elections.

A committee was formed to begin the update of the town's Master Plan and then update the zoning ordinances. Ron Curran was named chairman of this committee and Jessie Salisbury secretary.

Respectfully Submitted,  
Jessie Salisbury, Clerk





A N N U A L   R E P O R T

of the

Lyndeborough  
School District Officers

for the town of

Lyndeborough  
NEW HAMPSHIRE

Year Ending June 30, 1994

# I N D E X

## LYNDEBOROUGH SCHOOL DISTRICT

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LYNDEBOROUGH  
SCHOOL DISTRICT OFFICERS

Moderator:	Mr. James McEntee	1995
Clerk:		
Treasurer:	Mrs. Bobbi Quinn	1995
Auditor:	Mrs. Geraldine Fereshetian	1995

SCHOOL BOARD MEMBERS

Chairman:	Mrs. Judith Slocomb	1995
Secretary:	Mrs. Linda Anderson	1996 resigned
	Mrs. Nancy Migneault	appointed
	Mr. John Pomer	1997

ACTING SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam



STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 1995

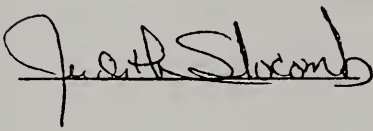
To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

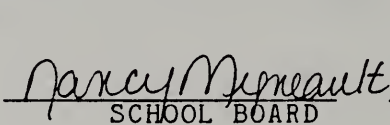
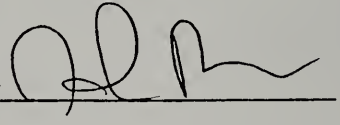
YOU ARE HEREBY NOTIFIED TO MEET AT THE CENTER HALL IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH 1995 AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose two (2) Members of the School Board, by ballot; one (1) to serve a term of three (3) years and one (1) to serve an unexpired term of one (1) year.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS 21st DAY OF FEBRUARY, 1995.

  
\_\_\_\_\_

   
SCHOOL BOARD

Judith Slocumb

Nancy Migneault

John Pomer

SCHOOL BOARD

STATE OF NEW HAMPSHIRE  
LYNDEBOROUGH SCHOOL DISTRICT WARRANT  
FOR ANNUAL DISTRICT MEETING ON MARCH 18, 1995

To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON SATURDAY, MARCH 18, 1995 AT TEN (10:00) O'CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at Center Hall beginning at 10:00 o'clock in the morning on Tuesday, March 14, 1995.

6. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
7. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
8. To see if the District will vote to raise and appropriate the sum of four thousand two hundred four dollars (\$4,204) to purchase technology equipment, or take any other action in relation thereto. (Recommended by the School Board - Not recommended by the Budget Committee)
9. To see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyndeborough School Board and the Lyndeborough Education Association wherein the estimated increase cost for 1995-96 will be \$5,278, and the estimated increase cost for 1996-97 will be \$13,721, and to further raise and appropriate the sum of five thousand two hundred seventy-eight dollars (\$5,278) for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board)
13. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS 21st DAY OF  
FEBRUARY, 1995.

Judith Slocumb

Nancy Migneault  
SCHOOL BOARD

Judith Slocumb

Nancy Migneault  
SCHOOL BOARD

John Pomer



Lyndeborough School District Meeting  
Annual School District Meeting--March 12, 1994

The annual school district meeting was called to order by Moderator James McEntee at 2:05 p.m. The Election and Business Warrant(s) were read. The state of the ballot was read as it pertained to the March 8, 1994 election of school district officials. Results are as follows:

School Board Member (three year term)	John Pomer	273 votes
Clerk	Barbara Brown	10 votes

The moderator indicated that Ms. Brown was not interested in serving.

Moderator	James McEntee	41 votes
Auditors	Geraldine Fereshetian	

Wilton-Lyndeborough Cooperative School District

School Board Members (three years)	Robert Nields	295 votes
(two years)	Sandra Logan	294

Moderator	Richard Rockwood	284
Auditor	Geraldine Fereshetian	

The Moderator explained the rules under which the meeting would be conducted.

Judy Slocomb moved permission for the following to speak: Richard Lates, superintendent of schools; Francine Fullam, assistant superintendent; Lee Ann Packer, special education director; Charles Healey, principal; Margaret Ann Moran, attorney; Eric Yannone, Wilton-Lyndeborough Coop. staff. This was seconded by Jennifer Howe. Motion carried on a voice vote.

The Moderator then read a letter from the NH Municipal Association regarding changes in the Municipal Budget Act for clarification for the voters.

Article 6: To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto. This was moved by Nancy Migneault and seconded by Jennifer Howe; voted in the affirmative.

Article 7: To see if the School District will vote to raise and appropriate the sum of SIX HUNDRED NINETY-FIVE THOUSAND FOUR HUNDRED AND SEVENTY-THREE DOLLARS (\$695,473) for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the district. This was moved by Nancy Migneault and seconded by Jennifer Howe. Question arose as to current enrollment

(98) and projected enrollment 1994-95 (113). It was asked if a staff reduction could be made. The board and principal explained the proposed class configurations for next year, with a first year program replacing the Readiness model. In response to a question from the floor, Lee Ann Packer explained the increase in the 2620 account as increased use of therapists' time and a new position in SAU special education office. A statement was read by a non-voter regarding the history of special education costs and budget increases. It was moved to reduce the budget by a total of \$39,973, deleting \$27,000 from the 1100 salary account, \$4500 from the 2120 account, and \$8473 from line 2620. The superintendent explained that 2620 line represented a statutory obligation to the SAU. Further discussion ensued.

The motion on the floor was re-worded by the speaker to reduce the budget by \$27,000, eliminating one full-time staff member, from \$695,473 to \$668,473. Motion was seconded. Results of ballot vote on the motion were: 89 votes cast; 43 YES, 46 NO; motion failed to carry. The Moderator returned to the original motion, the figure of \$695,473; motion carried on a voice vote.

Article 8: To see if the district will vote to raise and appropriate the sum of eleven thousand seven hundred ninety-eight dollars (\$11,798) as a deficit appropriation for the 1993-94 fiscal year to fund the increased costs of salary and benefits as agreed to by the Lyndeborough School Board and the Lyndeborough Education Association pursuant to RSA 273-A, such sum to be paid over to the Lyndeborough School District prior to June 30, 1994. This article was moved by Mrs. Migneault and seconded by Mrs. Slocomb. Mrs. Slocomb explained that Article 8, and Article 9 which would follow, would both have to pass in order for the collective bargaining agreement to be settled with the teachers. Ms. Fullam spoke to the history of the current bargaining and highlighted the salary and benefit components. The motion carried on a voice vote.

Article 9: To see if the district will vote to raise and appropriate the sum of twelve thousand five hundred seventeen dollars (\$12,517) to fund the increased costs of salary and benefits for the 1994-95 school year pursuant to the collective bargaining agreement entered into between the Lyndeborough School Board and the Lyndeborough Education Association under the provisions of RSA 273-A; or take any other action in relation thereto. The article was moved by Mrs. Migneault and seconded by Mrs. Slocomb; motion carried in the affirmative on a voice vote.

Article 10: To see if the district will vote to raise and appropriate the sum of FIVE THOUSAND FIVE HUNDRED SEVENTY DOLLARS (\$5570.) to fund the addition of a part-time reading specialist. The article was moved by Mrs. Migneault and seconded by Mrs. Howe. The Moderator called for questions on the motion; there being none, he called for a voice vote which was in the negative. Motion failed to carry.

Article 11: To see if the district will vote to raise and appropriate the sum of SEVEN THOUSAND FOUR HUNDRED NINETY-ONE DOLLARS (\$7,491) to purchase technology equipment and software. Moved by Mrs. Migneault, seconded by Mrs. Slocumb. Mr. Healey spoke to the motion and Mr. Eric Yannone of the Wilton-Lyndeborough Cooperative Junior-Senior High School demonstrated several instructional uses of computer hardware and software. The motion carried on a voice vote.

Article 12: To see if the district shall accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. Moved by Mrs. Migneault, seconded by Mrs. Howe; motion carried in the affirmative on a voice vote.

Article 13: To transact any other business that may come before the meeting. Question was asked for a bottom line figure which would reflect all warrant articles passed and operating budget. Figure was given as \$727,279.


A motion was made that the selectmen be directed to appoint a committee to investigate alternative means of educating the students in the elementary school, such committee to be comprised of one selectman, one school board member and three members of the public at-large. This committee's recommendations would be reported in the form of a proposed warrant article. Much discussion ensued as to appropriateness of selectmen being body to form such a committee, clarification of what was meant by the word "alternative". Moderator called for a voice vote on the motion. The voice vote being unclear, the Moderator called for a standing vote. The results of the standing vote were: 27 in favor, 32 opposed. Motion failed to carry.



The Moderator recognized Judy Slocomb who presented plaques for distinguished school board service to Linda Anderson and N. Jennifer Howe. Mrs. Slocomb also thanked Superintendent Lates for his years of service to the district, wishing him well in his new superintendency. She further invited those present to attend Lyndeborough School Board meetings to provide the board with their views.

The Moderator entertained a motion to adjourn and a second, at 4:25 p.m.

Respectfully submitted,

A handwritten signature in cursive script, reading "Nancy Migneault".

Nancy Migneault, Acting Clerk

LYNDEBOROUGH CENTRAL SCHOOL  
ADMINISTRATOR'S REPORT

February 1995

It is the educational philosophy of the Lyndeborough Central School (LCS) to provide quality education that will give special emphasis to the basics and provide a comprehensive education to meet the demands of our complex society.

The general philosophy is to provide a broad and balanced curriculum, but the study of the basics of reading, writing and arithmetic shall be presented as worthwhile academic pursuits essential for communication and development of functional individuals in our society.

It is the responsibility of LCS to respect the rights of all individuals and to provide for every student the highest quality of professional instruction, the best materials, and the greatest motivation we can provide.

The Central School is fortunate enough to have Macintosh computers this school year. This hardware and related software has provided all students with tremendous opportunities. The opportunity to collaborate freely with other students, the opportunity to explore interests and search for information, and the opportunity to work with tools that make lessons more relevant and meaningful. As well, many parents and other members of the community have taken advantage of evening computer classes offered by the school.

At its annual meeting, the school district approved an appropriation of \$715,481. Mrs. Judy Slocomb was appointed Chair and continued to serve the last year of her term. Mrs. Nancy Migneault was appointed to serve one of the two remaining years of a vacated three year term. Mr. John Pomer was elected to a three year term.

The school year began with 110 students, with individual grade enrollment as follows: first grade - 21; second grade - 20; third grade - 19; fourth grade - 15; fifth grade - 16 and sixth grade - 19.

Our active PTA continues to support us in our work. Their tireless efforts enable us to offer our children a wide variety of programs and extras. Cultural programs, a breakfast program and a planned community wide playground maintenance project are a few of the numerous projects. We sincerely appreciate their work.

We are very appreciative of the efforts of countless townspeople for their encouragement, support, and help. It is the school's mission to facilitate home, school and community partnerships. You are welcome in our school at any time. We will continue to work hard to strive for excellence in all we do. Thank you to the citizens of Lyndeborough and the School Board for their assistance and their support.

Francine Fullam  
Acting Superintendent of School

Chuck Healey,  
Principal

**1995-1996 SCHOOL ADMINISTRATIVE UNIT BUDGET**

<b>ESTIMATED REVENUES:</b>	<b>1994-1995</b>	<b>1995-1996</b>
<b>ACCOUNT NO.</b>		
770 Unreserved Fund Balance		
30, Jun	21,654.75	4,773.00
1000 Revenues from Local Sources	16,500.00	11,400.00
4000 Revenues from Federal Sources	291,814.25	310,684.00
<b>Total Revenues:</b>	<b>329,969.00</b>	<b>326,857.00</b>

**ESTIMATED EXPENDITURES:**

<b>FUNCTION</b>	<b>OBJECT</b>		
2140	Psychological Services	93,506.00	94,410.00
2150	Speech Pathology	91,070.00	98,438.00
2190	O.T. & P.T. Services	112,219.00	108,744.00
2320	Office of Superintendent	187,947.00	203,649.00
2331	Special Education Administration	144,831.00	147,645.00
2520	Fiscal Services	108,954.00	109,559.00
2540	Maintenance	5,000.00	5,000.00
5220	Transfers to Federal Projects	216,814.00	232,013.00
<b>Total Expenditures:</b>		<b>960,341.00</b>	<b>999,458.00</b>
<b>Less Estimated Revenues:</b>		<b>329,969.00</b>	<b>326,857.00</b>
<b>Total to be Shared by Districts:</b>		<b>630,372.00</b>	<b>672,601.00</b>

**Apportionment to Districts per \$100.00**

<b>District</b>	<b>Equalized Valuation 1993</b>	<b>Val. %</b>	<b>1992-93 Pupils</b>	<b>Pupil %</b>	<b>Combined %</b>	<b>District Share</b>	
Wilton	89,813,718	19.4	305.6	14.5	16.9	51,707	SAU
						24,953	SPED
						13,561	Speech
						19,781	O. T.
						5,290	P. T.
				<b>Total</b>		<b>115,292</b>	
Lynde.	33,812,567	7.3	115.3	5.5	6.4	19,582	SAU
						16,843	SPED
						8,210	Speech
						9,891	O. T.
						6,602	P. T.
				<b>Total</b>		<b>61,128</b>	
WLC	94,919,864	20.5	323.2	15.4	18.0	55,073	SAU
						45,123	SPED
						2,493	Speech
						1,222	O. T.
						1,312	P. T.
				<b>Total</b>		<b>105,223</b>	
Mascenic	245,045,116	52.8	1359.9	64.4	58.7	179,599	SAU
						121,020	SPED
						36,549	Speech
						24,671	O. T.
						29,119	P. T.
				<b>Total</b>		<b>390,958</b>	
<b>Totals</b>	<b>463,591,265</b>	<b>100%</b>	<b>2104.0</b>	<b>100%</b>	<b>100%</b>	<b>672,601</b>	



# LYNDEBOROUGH SCHOOL TEACHING STAFF - 1994/95

LAST	FIRST	DEGREE	YRS. EXP.	SALARY	GRADE	NO. PUPILS
GIAMBROCCO	VIRGINIA	B+15	11	\$12,453.00	SP. ED.	18
BLAKE	HEIDI	B	3	\$22,400.00	2	15
BLANCHARD	DARLENE	B	5	\$4,760.00	P. E./PT	110
BUTTRICK	LINDA	B+30	13	\$33,300.00	5	20
COLLINS	LUCIE	RN	9	\$12,758.00	NURSE/PT	110
HEALEY	CHARLES	M	17	\$42,783.00	PRINC	19
JASPER	ANNE	B	3	\$11,200.00	6/PT	19
KEIL	JENNIFER	B+30	2	\$24,200.00	3	10
MERRITHEW	DIANE	M+15	25	\$7,817.00	ART/PT	110
NAHASS	KATHLEEN	B+15	12	\$30,500.00	4	16
PAWLIK	MURIEL	M15	7	\$31,500.00	1	11
TONG	NANCY	B	18	\$6,787.00	MUSIC/PT	110
WELDON	ALICE	M	0	\$9,840.00	GUIDANCE/PT	110
WORTHEN	HEATHER	B	0	\$11,063.00	SP. ED.	18
YAMAMOTO	SUSAN	B	10	\$13,950.00	6/PT	19

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1994  
Lyndeborough and Wilton-Lyndeborough  
Cooperative School Districts

ENROLLMENT

	Readiness - 6	7 - 8	9 - 12
Boys	56	14	44
Girls	46	18	35
Total	102	32	79
Average Membership	102.5	31.1	73.6
Average Attendance	98.1	29.6	65.4
Percent of Attendance	95.7	95.3	88.8

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken Fall 1994)

Attending Private Schools Outside District	35
Attending Private Schools Within District	28
Attending Parochial Schools Outside District	12

LYNDEBOROUGH CENSUS REPORT

Fall 1994

(Age 1 day to 18 years inclusive)

Boys:	Girls:	Total:
183	152	335

ANNUAL SCHOOL HEALTH SERVICE REPORT

LYNDEBOROUGH CENTRAL SCHOOL

1993 - 1994

Nursing Assess/Treatment for Illness & Injury	253
Medications: Number doses given	391
Total Visits to Health Office	977
Parent Contact: phone, note, in person	82
Vision & Hearing Tests	123
Scoliosis checks	24
Physicals Exams/Assess	20
Health Education/Promotion - weekly	R - 6th Grades

Professional Nursing Seminars/Meetings:

- a. Crises Planning Meetings
- b. Pediatrics Emergencies Seminar
- c. Regional School Nurse Meetings

Report submitted by  
Lucie Collins, R.N.



# REPORT OF LYNDEBOROUGH SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1993 to June 30, 1994

Cash on Hand July 1, 1993		\$ -4,807.01
Received from Selectmen		\$ 652,897.00
Current Appropriation	658,234.00	
Revenue from State Sources		31,200.08
Revenue from Federal Sources		1,969.88
Received from Trust Funds		39.44
Received from all Other Sources		5,674.92
Total Receipts		\$ 691,781.32
Total Available for Fiscal Year		\$ 686,974.31
Less School Board Orders Paid		\$ 672,511.89
Balance on Hand June 30, 1994		\$ 14,462.42

July 26, 1994

Bobbi A. Quinn, Treasurer

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## AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Lyndeborough School District, Lyndeborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1994, and find them correct in all aspects.

November 9, 1994

Geraldine A. Fereshetian, Auditor

LYNDEBOROUGH SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1994  
STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	624,961.00			
1122 DEFICIT APPROPRIATION	11,798.00			
1123 SUPPLEMENTAL APPROPRIATION	6,138.00			
1500 EARNINGS ON INVESTMENTS	775.54			
1600 FOOD SERVICE				8048.19
1920 CONTRIBUTIONS & DONATIONS	39.44			
1990 OTHER LOCAL REVENUE	1,501.76			76.65
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	22,105.58			
3210 SCHOOL BUILDING AID	9,000.00			
3910 GAS TAX REFUNDS	94.50			
4400 GRANTS FROM FEDERAL THROUGH STATE				
4420 CHAPTER 2		1928.78		
4460 NUTRITION PROGRAMS				2,840.80
TOTAL REVENUES	676,413.82	1928.78		10965.64

FINANCIAL REPORT OF SCHOOL BOARD  
LYNDEBOROUGH SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1994

EXPENDITURES	1993-94
1000 INSTRUCTION	
1100 REGULAR EDUCATION PROGRAMS	\$
112 TEACHER SALARIES	194,219.00
200 EMPLOYEE BENEFITS	42,750.58
610 DESK SUPPLIES	3,517.63
611 PAPER SUPPLIES	2,077.06
630 TEXTBOOKS	4,282.36
631 WORKBOOKS	1,186.91
660 COMPUTER SOFTWARE	366.45
741 ADDITIONAL EQUIPMENT	249.58
742 REPLACEMENT EQUIPMENT	260.30
1120-122 SUBSTITUTE SALARIES	5,419.02
200 BENEFITS	452.13
1130-122 HOMEBOUND SALARIES	50.00
200 BENEFITS	19.17
1200 SPECIAL EDUCATION PROGRAMS	
112 SPED TEACHER SALARIES	27,168.00
200 EMPLOYEE BENEFITS	2,916.45
440 EQUIPMENT REPAIRS & MAINT.	70.00
610 DESK SUPPLIES	25.00
611 PAPER SUPPLIES	33.45
631 WORKBOOKS	393.02
660 COMPUTER SOFTWARE	282.47
1201-114 SPED TEACHER AIDE SALARIES	15,387.45
200 BENEFITS	1,353.34
1202-114 SPED TUTOR SALARIES	8,867.25
200 BENEFITS	698.14
1230 SPECIAL ED TESTING & THERAPY	
331 AUDIOLOGICAL TESTING	652.50
334 PSYCHOLOGICAL THERAPY	4,462.50
335 EDUCATIONAL EVAL/CONSULTANT	736.25
1290 SPECIAL EDUCATION TUITION	
561 PUBLIC - IN STATE	4,800.00
569 PRIVATE	4,187.20
1400 OTHER INSTRUC. PROGRAMS	
1490-810 CAMP FEE	434.52



2120	GUIDANCE SERVICES	
112	GUIDANCE SALARY	5,666.00
220	BENEFITS	496.77
370	TESTING	776.09
741	ADDITIONAL EQUIPMENT	85.00
2130	HEALTH SERVICES	
2134-113	NURSES SALARIES	11,954.00
200	BENEFITS	1,002.44
610	SUPPLIES	235.87
890	MISCELLANEOUS	15.00
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF	
2210	IMPROVEMENT OF INST'L STAFF	
270	COURSE REIMBURSEMENT	2,660.00
290	STAFF DEVELOPMENT	2,602.82
610	CURRICULUM SUPPLIES	125.39
640	PROFESSIONAL BOOKS & SUBSCR.	40.67
2222-312	LIBRARY CONSULTANT	4,498.56
200	BENEFITS	386.74
610	SUPPLIES	66.40
630	LIBRARY BOOKS	843.89
640	MAGAZINES & PERIODICALS	207.52
2223-610	AUDIO VISUAL SUPPLIES	907.45
		0.00
2300	SUPPORT SERVICES - ADMINISTRATION	
2310	SCHOOL BOARD SERVICES	
2310-370	CENSUS ENUMERATOR	161.48
380	SCHOOL BOARD	322.95
381	CLERK	0.00
382	TREASURER	538.26
383	SUPERVISOR & BALLOT CLERKS	75.00
384	MODERATOR	0.00
385	AUDITORS	215.30
390	LEGAL FEES	7,933.15
521	S. B. LIABILITY INSURANCE	2,088.00
532	POSTAGE	108.94
610	SUPPLIES	178.00
810	DUES	1,453.77
890	MISCELLANEOUS	1,982.64
2320	OFFICE OF THE SUPT. OF SCHOOLS	
2320-351	SCHOOL ADM. UNIT EXPENSES	18,309.00

2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARIES	42,783.00
200	BENEFITS	4,401.35
440	EQUIPMENT REPAIRS & MAINT.	1,411.48
531	TELEPHONE	1,137.40
532	POSTAGE	200.00
550	PRINTING	101.95
610	SUPPLIES	625.31
742	REPLACEMENT EQUIPMENT	1,500.00
810	ADM. DUES	323.00
890	MISCELLANEOUS	74.94
2411-115	SECRETARIAL SALARIES	10,799.88
200	BENEFITS	909.44
2490-890	ASSEMBLY EXPENSES	1,780.00
2500	SUPPORT SERVICES - BUSINESS	
2540-330	CONTRACTED SERVICE	21,850.00
431	TRASH REMOVAL	1,213.93
432	SNOW REMOVAL	1,837.50
440	EQUIPMENT REPAIRS & MAINT.	2,401.05
441	MAINTENANCE OF GROUNDS	490.00
442	BUILDING REPAIRS & MAINT.	3,652.86
520	BUILDING INSURANCE	2,374.00
610	CUSTODIAL SUPPLIES	1,222.80
652	OIL	2,465.02
653	ELECTRICITY	6,990.80
742	REPLACEMENT EQUIPMENT	923.87
2550	PUPIL TRANSPORTATION SERVICES	
2552-510	STUDENT TRANSPORTATION	54,750.00
2553-511	SPED TRANSP. PUBLIC IN-STATE	21,714.50
2554-510	FIELD TRIP TRANSPORTATION	873.00
2600	SUPPORT SERVICES - MANAGERIAL	
2620-270	CURRICULUM DEVELOPMENT	355.02
330	SPED ADMIN.	31,884.00
5100	DEBT SERVICES	
830	PRINCIPAL OF DEBT	30,000.00
840	INTEREST ON DEBT	28,828.59
7000	REFUND OF EXPENDITURES	
7000-890	IN-AND-OUT ITEMS	1,928.78
TOTAL EXPENDITURES		\$ 675,058.30

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
LYNDEBOROUGH SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1994

		GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
FUND EQUITY	JULY 1, 1993	6,975.69	0.00	0.00	473.58
ADDITION:					
REVENUE		676,413.82	1,928.78	0.00	10,965.64
DELETIONS:					
EXPENDITURES		673,129.52	1,928.78	0.00	11,380.99
FUND EQUITY	JUNE 30, 1994	10,259.99	0.00	0.00	58.23

LYNDEBOROUGH SCHOOL DISTRICT BALANCE SHEET  
FOR THE YEAR ENDING JUNE 30, 1994

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
ASSETS				
CASH	11,611.08			
TAXES RECEIVABLE				
INTERFUND RECEIVABLES	28.78			
INTERGOVERNMENTAL RECEIVABLES		28.78		749.00
OTHER CURRENT ASSETS				
TOTAL ASSETS	11,639.86	28.78		749.00
LIABILITIES				
INTERFUND PAYABLES		28.78		
INTERGOVERNMENTAL PAYABLES				
OTHER PAYABLES	1,379.87			690.77
TOTAL LIABILITIES	1,379.87	28.78		690.77
FUND EQUITY				
UNRESERVED FUND BALANCE	10,259.99			58.23
TOTAL FUND EQUITY	10,259.99			58.23
TOTAL LIABILITIES & FUND EQUITY	11,639.86	28.78		749.00



NEW HAMPSHIRE MUNICIPAL BOND BANK  
1988 SERIES B BONDS - STATE GUARANTEED ISSUE

LYNDEBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	HUN1 BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
1	15-Jan-89			6.85X	6,004.78	6,004.78	6,004.78
2	15-Jul-89	165,000.00	10,000.00	6.05X	5,780.00	15,780.00	
3	15-Jan-90			6.05X	5,437.50	5,437.50	21,217.50
4	15-Jul-90	155,000.00	10,000.00	6.05X	5,437.50	15,437.50	
5	15-Jan-91			6.85X	5,095.00	5,095.00	20,532.50
6	15-Jul-91	145,000.00	10,000.00	6.05X	5,095.00	15,095.00	
7	15-Jan-92			6.85X	4,752.50	4,752.50	19,047.50
8	15-Jul-92	135,000.00	10,000.00	6.05X	4,752.50	14,752.50	
9	15-Jan-93			6.05X	4,410.00	4,410.00	19,162.50
10	15-Jul-93	125,000.00	10,000.00	6.85X	4,410.00	14,410.00	
11	15-Jan-94			6.85X	4,067.50	4,067.50	10,477.50
12	15-Jul-94	115,000.00	10,000.00	6.85X	4,067.50	14,067.50	
13	15-Jan-95			6.85X	3,725.00	3,725.00	17,792.50
14	15-Jul-95	105,000.00	10,000.80	6.85X	3,725.00	13,725.00	
15	15-Jan-96			6.05X	3,382.50	3,382.50	17,107.50
16	15-Jul-96	95,000.00	10,000.00	6.85X	3,382.50	13,382.50	
17	15-Jan-97			6.85X	3,040.00	3,040.00	16,422.50
18	15-Jul-97	85,000.00	10,000.00	6.85X	3,040.00	13,040.00	
19	15-Jan-98			6.85X	2,697.50	2,697.50	15,737.50
20	15-Jul-98	75,000.00	10,000.00	6.85X	2,697.50	12,697.50	
21	15-Jan-99			6.95X	2,355.00	2,355.00	15,052.50
22	15-Jul-99	65,000.00	10,000.00	6.95X	2,355.00	12,355.00	
23	15-Jan-2000			7.05X	2,007.50	2,007.50	14,362.50
24	15-Jul-2000	55,000.00	10,000.00	7.05X	2,007.50	12,007.50	
25	15-Jan-2001			7.15X	1,655.00	1,655.00	13,662.50
26	15-Jul-2001	45,000.00	10,000.00	7.15X	1,655.00	11,655.00	
27	15-Jan-2002			7.25X	1,297.50	1,297.50	12,952.50
28	15-Jul-2002	35,000.00	5,000.00	7.25X	1,297.50	6,297.50	
29	15-Jan-2003			7.30X	1,116.25	1,116.25	7,413.75
30	15-Jul-2003	30,000.00	5,000.00	7.30X	1,116.25	6,116.25	
31	15-Jan-2004			7.35X	933.75	933.75	7,050.00
32	15-Jul-2004	25,000.00	5,000.00	7.35X	933.75	5,933.75	
33	15-Jan-2005			7.45X	750.00	750.00	6,683.75
34	15-Jul-2005	20,000.00	5,000.00	7.45X	750.00	5,750.00	
35	15-Jan-2006			7.45X	563.75	563.75	6,313.75
36	15-Jul-2006	15,000.00	5,000.00	7.45X	563.75	5,563.75	
37	15-Jan-2007			7.55X	377.50	377.50	5,941.25
38	15-Jul-2007	10,000.00	5,000.00	7.55X	377.50	5,377.50	
39	15-Jan-2008			7.55X	188.75	188.75	5,566.25
40	15-Jul-2008	5,000.00	5,000.00	7.55X	188.75	5,188.75	
TOTALS			165,000.00		107,409.78	272,409.78	272,409.78

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NEW HAMPSHIRE MUNICIPAL BOND BANK  
1980 SERIES A BONDS - NON-GUARANTEED ISSUE

LYNDENBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
1	15-Jan-09			6.95X	14,535.35	14,535.35	14,535.35
2	15-Jul-09	385,000.00	20,000.00	6.95X	13,991.25	33,991.25	
3	15-Jan-90			6.95X	13,296.25	13,296.25	47,207.50
4	15-Jul-90	365,000.00	20,000.00	6.95X	13,296.25	33,296.25	
5	15-Jan-91			6.95X	12,601.25	12,601.25	45,097.50
6	15-Jul-91	345,000.00	20,000.00	6.95X	12,601.25	32,601.25	
7	15-Jan-92			6.95X	11,906.25	11,906.25	44,507.50
8	15-Jul-92	325,000.00	20,000.00	6.95X	11,906.25	31,906.25	
9	15-Jan-93			7.05X	11,211.25	11,211.25	43,117.50
10	15-Jul-93	305,000.00	20,000.00	7.05X	11,211.25	31,211.25	
11	15-Jan-94			7.05X	10,506.25	10,506.25	41,717.50
12	15-Jul-94	285,000.00	20,000.00	7.05X	10,506.25	30,506.25	
13	15-Jan-95			7.05X	9,801.25	9,801.25	40,307.50
14	15-Jul-95	265,000.00	20,000.00	7.05X	9,801.25	29,801.25	
15	15-Jan-96			7.05X	9,096.25	9,096.25	38,097.50
16	15-Jul-96	245,000.00	20,000.00	7.05X	9,096.25	29,096.25	
17	15-Jan-97			7.05X	8,391.25	8,391.25	37,407.50
18	15-Jul-97	225,000.00	20,000.00	7.05X	8,391.25	28,391.25	
19	15-Jan-98			7.05X	7,686.25	7,686.25	36,077.50
20	15-Jul-98	205,000.00	20,000.00	7.05X	7,686.25	27,686.25	
21	15-Jan-99			7.15X	6,981.25	6,981.25	34,667.50
22	15-Jul-99	185,000.00	20,000.00	7.15X	6,981.25	26,981.25	
23	15-Jan-2000			7.25X	6,266.25	6,266.25	33,247.50
24	15-Jul-2000	165,000.00	20,000.00	7.25X	6,266.25	26,266.25	
25	15-Jan-2001			7.35X	5,541.25	5,541.25	31,007.50
26	15-Jul-2001	145,000.00	20,000.00	7.35X	5,541.25	25,541.25	
27	15-Jan-2002			7.45X	4,806.25	4,806.25	30,347.50
28	15-Jul-2002	125,000.00	20,000.00	7.45X	4,806.25	24,806.25	
29	15-Jan-2003			7.55X	4,061.25	4,061.25	20,067.50
30	15-Jul-2003	105,000.00	20,000.00	7.55X	4,061.25	24,061.25	
31	15-Jan-2004			7.65X	3,306.25	3,306.25	27,367.50
32	15-Jul-2004	85,000.00	20,000.00	7.65X	3,306.25	23,306.25	
33	15-Jan-2005			7.75X	2,541.25	2,541.25	25,067.50
34	15-Jul-2005	65,000.00	20,000.00	7.75X	2,541.25	22,541.25	
35	15-Jan-2006			7.85X	1,766.25	1,766.25	24,307.50
36	15-Jul-2006	45,000.00	15,000.00	7.85X	1,766.25	16,766.25	
37	15-Jan-2007			7.85X	1,177.50	1,177.50	17,943.75
38	15-Jul-2007	30,000.00	15,000.00	7.85X	1,177.50	16,177.50	
39	15-Jan-2008			7.85X	508.75	508.75	16,766.25
40	15-Jul-2008	15,000.00	15,000.00	7.85X	508.75	15,508.75	15,508.75
TOTALS					291,591.60	676,591.60	676,591.60

7.4330X

NIC =

# LYNDEBOROUGH PROPOSED BUDGET COMPARISON

1995-1996

Account #	Description	94-95	95-96	+/-
1100	Regular Education	269,587	248,391	-21,196
1200	Special Education	62,089	66,387	4,298
1230	SPED Therapy	14,801	10,100	-4,701
1290	SPED Tuition	4,322	6,200	1,878
1490	Camp Fee	450	493	43
2120	Guidance	11,779	11,751	-28
2134	Health	13,601	13,685	84
2149	School Psychologist	3,603	4,436	833
2210	Course Reimb./ Staff Dev.	5,232	5,000	-232
2222	Library	6,367	6,424	57
2223	Audio Visual	1,209	600	-609
2310	School Board Services	11,018	12,800	1,782
2320	Office of Superintendent	19,444	19,582	138
2410	Office of Principal	68,173	69,839	1,666
2540	Maintenance of Plant	46,766	36,942	-9,824
2552	Regular Transportation	52,950	52,950	0
2553	SPED Transportation	22,561	18,900	-3,661
2554	Field Trip Transportation	1,000	1,000	0
2620	Curriculum Development	1,000	1,000	0
2620	SPED Administration	39,857	41,546	1,689
2900	Accured Liability	0	0	0
5000	Debt Service	57,702	55,999	-1,703
7000	Federal Funds	1,970	1,970	0
<b>TOTALS</b>		<b>715,481</b>	<b>685,995</b>	<b>-29,486</b>
Warrant Art.		-7,491		
		<b>707,990</b>		<b>-4.2%</b>

## 1995-96 Budget:

Fixed Costs	652,711	95.1%
Other Costs	33,284	4.9%
	<b>685,995</b>	

The proposed budget does not include the collective bargaining unit agreement. This amount is reflected in warrant article no. 9.

2/21/95



**LYNDEBOROUGH PROPOSED BUDGET COMPARISON**

**1995-1996**

**Regular Education Costs - Special Education Costs**

**REGULAR EDUCATION ACCOUNTS:**

Account #	Description	94-95	95-96	+/-
1100	Regular Education	269,587	248,391	-21,196
1490	Camp Fee	450	493	43
2120	Guidance	11,779	11,751	-28
2134	Health	13,601	13,685	84
2210	Course Reimb./ Staff Dev.	5,232	5,000	-232
2222	Library	6,367	6,424	57
2223	Audio Visual	1,209	600	-609
2310	School Board Services	11,018	12,800	1,782
2320	Office of Superintendent	19,444	19,582	138
2410	Office of Principal	68,173	69,839	1,666
2540	Maintenance of Plant	46,766	36,942	-9,824
2552	Regular Transportation	52,950	52,950	0
2554	Field Trip Transportation	1,000	1,000	0
2620	Curriculum Development	1,000	1,000	0
2900	Accured Liability	0	0	0
5000	Debt Service	57,702	55,999	-1,703
7000	Federal Funds	1,970	1,970	0
	<b>TOTALS</b>	<b>568,248</b>	<b>538,426</b>	<b>-29,822</b>
	Warrant Article	-7,491		
		<b>560,757</b>		<b>-4.2122%</b>

**SPECIAL EDUCATION ACCOUNTS:**

Account #	Description			
1200	Special Education	62,089	66,387	4,298
1230	SPED Therapy	14,801	10,100	-4,701
1290	SPED Tuition	4,322	6,200	1,878
2149	School Psychologist	3,603	4,436	833
2553	SPED Transportation	22,561	18,900	-3,661
2620	SPED Administration	39,857	41,546	1,689
	<b>TOTALS</b>	<b>147,233</b>	<b>147,569</b>	<b>336</b>
				<b>0.0475%</b>

<b>TOTAL BUDGET</b>	<b>707,990</b>	<b>685,995</b>	<b>-29,486</b>
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<b>-4.2%</b>
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1/31/95



LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
		1993-94	1993-94	1994-95	1995-96
<b>1-1100 REGULAR PROGRAMS</b>					
1130-122	HOMEBOUND SALARIES	50.00	2500	500	50
214	WORKERS' COMP.	12.17	15	14	4
230	SOCIAL SECURITY	3.83	191	38	38
260	UNEMPLOYMENT	3.17	9	4	1
TOTAL		69.17	2715	556	93
<b>REGULAR PROGRAM TOTALS</b>		<b>254850.19</b>	<b>253821</b>	<b>269587</b>	<b>248391</b>
<b>1-1200 SPECIAL ED PROGRAMS</b>					
1200-112	SPED TEACHER SALARIES	27168.00	25774	26901	21100
211	MEDICAL INSURANCE	0.00	0	0	1935
212	DENTAL INS.	0.00	177	200	230
213	LIFE & LTD INSURANCE	123.12	149	124	109
214	WORKERS' COMP.	123.68	160	146	188
222	RETIREMENT	532.50	513	627	492
230	SOCIAL SECURITY	2078.24	1972	2058	1614
260	UNEMPLOYMENT	58.91	93	41	106
TOTAL		30084.45	28838	30097	25774
1200-440	EQUIPMENT REPAIRS & MAINT.	70.00	200	200	200
610	DESK SUPPLIES	25.00	200	500	500
611	PAPER SUPPLIES	33.45	100	100	100
612	TESTS	0.00	300	550	550
630	TEXTBOOKS	0.00	600	0	250
631	WORKBOOKS	393.02	800	1000	1000
660	COMPUTER SOFTWARE	282.47	0	0	0
741	ADDITIONAL EQUIPMENT	0.00	1000	1000	900
742	REPLACEMENT EQUIPMENT	0.00	0	0	0
890	MISCELLANEOUS	0.00	0	0	500
TOTAL		803.94	3200	3350	4000
1201-114	SPED TEACHER AIDE SALARIES	15387.45	26280	24318	31422
214	WORKERS' COMP.	125.20	162	116	280
230	SOCIAL SECURITY	1177.13	2013	1860	2404
260	UNEMPLOYMENT	51.01	77	33	111
TOTAL		16740.79	28532	26327	34217
					<b>PAGE 2</b>



LYNDEBOROUGH SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET	1993-94	1993-94	1994-95	1995-96
<b>1-1200 SPECIAL ED PROGRAMS</b>				
1202-114 SPED TUTOR SALARIES	8867.25	1680	2160	2160
214 WORKERS' COMP.	7.60	10	14	19
222 RETIREMENT	11.17	0	0	42
230 SOCIAL SECURITY	678.39	129	137	165
260 UNEMPLOYMENT	0.98	1	4	10
TOTAL	9565.39	1820	2315	2396
<b>SPECIAL EDUCATION PROGRAM TOTALS</b>	<b>57194.57</b>	<b>62390</b>	<b>62089</b>	<b>66387</b>
<b>1-1230 SPED TESTING &amp; THERAPY</b>				
1230-330 PSYCHOLOGICAL TESTING	0.00	1000	1400	1400
331 AUDIOLOGICAL TESTING	652.50	600	600	600
332 PHYSICAL THERAPY	0.00	0	0	0
333 OCCUPATIONAL THERAPY	0.00	0	0	0
334 PSYCHOLOGICAL THERAPY	4462.50	7200	750	0
335 EDUCATIONAL EVAL/CONSULTANT	736.25	6752	12051	8100
TOTAL	5851.25	15552	14801	10100
<b>SPED TESTING &amp; THERAPY TOTAL</b>	<b>5851.25</b>	<b>15552</b>	<b>14801</b>	<b>10100</b>
<b>1-1290 SPECIAL EDUCATION TUITION</b>				
1290-561 PUBLIC - IN STATE	4800.00	4500	1	0
562 PUBLIC - OUT OF STATE	0.00	0	1	0
569 PRIVATE	4187.20	0	4320	6200
TOTAL	8987.20	4500	4322	6200
<b>SPECIAL EDUCATION TUITION TOTAL</b>	<b>8987.20</b>	<b>4500</b>	<b>4322</b>	<b>6200</b>
<b>1-1400 OTHER INSTR PROGRAMS</b>				
1490-810 CAMP FEE	434.52	400	450	493
TOTAL	434.52	400	450	493
<b>OTHER INSTR PROGRAMS TOTAL</b>	<b>434.52</b>	<b>400</b>	<b>450</b>	<b>493</b>

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET		1993-94	1993-94	1994-95	1995-96
<b>1-2120 GUIDANCE SERVICES</b>					
2120-112	GUIDANCE SALARY	5666.00	5500	9979	9840
214	WORKERS' COMP.	33.17	43	39	87
230	SOCIAL SECURITY	433.53	421	763	753
260	UNEMPLOYMENT	30.07	34	11	46
TOTAL		6162.77	5998	10792	10726
2120-370	TESTING	776.09	875	875	875
610	SUPPLIES	0.00	0	111	150
612	TESTS	0.00	0	1	0
741	ADDITIONAL EQUIPMENT	85.00	140	0	0
742	REPLACEMENT EQUIPMENT	0.00	0	0	0
890	MISCELLANEOUS	0.00	0	0	0
TOTAL		861.09	1015	987	1025
GUIDANCE SERVICES TOTAL		7023.86	7013	11779	11751
<b>1-2130 HEALTH SERVICES</b>					
2134-113	NURSES SALARIES	11954.00	11204	12054	12054
214	WORKERS' COMP.	53.25	69	75	75
230	SOCIAL SECURITY	914.49	857	922	922
260	UNEMPLOYMENT	34.70	43	21	19
TOTAL		12956.44	12173	13072	13070
2134-330	ACADEMIC PHYSICALS	0.00	210	240	240
440	EQUIPMENT REPAIRS & MAINT	0.00	40	40	40
520	BOND	0.00	0	0	0
580	TRAVEL AND CONFERENCES	0.00	0	30	0
610	SUPPLIES	235.87	225	193	300
741	ADDITIONAL EQUIPMENT	0.00	0	1	0
742	REPLACEMENT EQUIPMENT	0.00	0	0	0
890	MISCELLANEOUS	15.00	25	25	35
TOTAL		250.87	500	529	615
HEALTH SERVICES TOTAL		13207.31	12673	13601	13685

LYNDEBOROUGH SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET	1993-94	1993-94	1994-95	1995-96
<b>1-2149 ASSOCIATE PSYCHOLOGIST</b>				
2149-113 PSYCHOLOGIST SALARY	0.00	0	3000	3750
214 WORKERS' COMP.	0.00	0	18	33
230 SOCIAL SECURITY	0.00	0	230	287
260 UNEMPLOYMENT	0.00	0	5	16
TOTAL	0.00	0	3253	4086
2149-580 TRAVEL	0.00	0	50	50
610 SUPPLIES	0.00	0	300	300
TOTAL	0.00	0	350	350
<b>ASSOCIATE PSYCHOLOGIST TOTAL</b>	<b>0.00</b>	<b>0</b>	<b>3603</b>	<b>4436</b>
<b>1-2210 IMPROVEMENT OF INST'L STAFF</b>				
2210-270 COURSE REIMBURSEMENT	2660.00	3700	1600	3000
290 STAFF DEVELOPMENT	2602.82	1125	3525	2000
610 CURRICULUM SUPPLIES	125.39	111	0	0
640 PROFESSIONAL BOOKS & SUBSC.	40.67	65	107	0
TOTAL	5428.88	5001	5232	5000
<b>IMPROVEMENT OF INST'L STAFF TOTAL</b>	<b>5428.88</b>	<b>5001</b>	<b>5232</b>	<b>5000</b>
<b>1-2220 EDUCATION MEDIA SERVICES</b>				
2222-312 LIBRARY CONSULTANT	4498.56	4497	4633	4633
214 WORKERS' COMP.	20.83	27	25	41
230 SOCIAL SECURITY	344.14	344	354	354
260 UNEMPLOYMENT	21.77	16	7	21
TOTAL	4885.30	4884	5019	5049
2222-440 EQUIPMENT REPAIRS & MAINT.	0.00	100	100	100
453 RENTAL OF FILMS	0.00	0	0	0
610 SUPPLIES	66.40	57	75	75
630 LIBRARY BOOKS	843.89	1000	1000	1000
640 MAGAZINES & PERIODICALS	207.52	227	173	200
660 COMPUTER SOFTWARE	0.00	0	0	0
741 ADDITIONAL EQUIPMENT	0.00	0	0	0
742 REPLACEMENT EQUIPMENT	0.00	0	0	0
890 MISCELLANEOUS	0.00	0	0	0
TOTAL	1117.81	1384	1348	1375
				<b>PAGE 5</b>





LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET		1993-94	1993-94	1994-95	1995-96
1-2410 OFFICE OF THE PRINCIPAL					
2410-111	PRINCIPAL SALARIES	42783.00	38118	44575	44575
211	MEDICAL INSURANCE	0.00	4466	0	0
212	DENTAL INS.	70.54	177	200	230
213	LIFE & LTD INS.	0.00	199	0	0
214	WORKERS' COMP.	182.39	236	215	397
222	RETIREMENT	838.58	758	1039	1039
230	SOCIAL SECURITY	3227.80	2916	3410	3410
260	UNEMPLOYMENT	82.04	140	61	205
TOTAL		47184.35	47010	49500	49856
1-2410 OFFICE OF THE PRINCIPAL					
2410-440	EQUIPMENT REPAIRS & MAINT.	1411.48	1500	1200	1565
531	TELEPHONE	1137.40	1000	1000	1150
532	POSTAGE	200.00	200	200	400
550	PRINTING	101.95	300	315	400
580	TRAVEL	0.00	500	500	500
610	SUPPLIES	625.31	700	700	980
660	COMPUTER SOFTWARE	0.00	0	0	0
741	ADDITIONAL EQUIPMENT	0.00	0	0	0
742	REPLACEMENT EQUIPMENT	1500.00	1500	1	100
810	ADM. DUES	323.00	320	320	375
890	MISCELLANEOUS	74.94	150	150	150
TOTAL		5374.08	6170	4386	5620
2411-115 SECRETARIAL SALARIES		10799.88	11011	11343	11343
214	WORKERS' COMP.	50.21	65	59	100
230	SOCIAL SECURITY	826.16	843	868	868
260	UNEMPLOYMENT	33.07	39	17	52
TOTAL		11709.32	11958	12287	12363
2490-890 ASSEMBLY EXPENSES		1780.00	2000	2000	2000
TOTAL		1780.00	2000	2000	2000
OFFICE OF THE PRINCIPAL TOTALS		66047.75	67138	68173	69839
					PAGE 7

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET		1993-94	1993-94	1994-95	1995-96
<b>1-2540 OPERATION &amp; MAINT OF PLANT</b>					
2540-115	CUSTODIAL SALARIES	0.00	0	0	11500
214	WORKERS' COMP.	0.00	0	0	153
230	SOCIAL SECURITY	0.00	0	0	1161
260	UNEMPLOYMENT	0.00	0	0	78
TOTAL		0.00	0	0	12892
2540-330	CONTRACTED SERVICE	21850.00	20400	21425	0
431	TRASH REMOVAL	1213.93	1500	1500	1500
432	SNOW REMOVAL	1837.50	250	1120	2000
440	EQUIPMENT REPAIRS & MAINT.	2401.05	2020	2020	2000
441	MAINTENANCE OF GROUNDS	490.00	500	1000	0
442	BUILDING REPAIRS & MAINT.	3652.86	3500	5900	3250
520	BUILDING INSURANCE	2374.00	2500	1800	2500
610	SUPPLIES	1222.80	1000	1500	1500
652	OIL	2465.02	3000	3000	3000
653	ELECTRICITY	6990.80	5400	5900	7200
741	ADDITIONAL EQUIPMENT	0.00	0	1	300
742	REPLACEMENT EQUIPMENT	923.87	1165	1600	800
TOTAL		45421.83	41235	46766	24050
<b>OPERATION &amp; MAINT OF PLANT TOTAL</b>		<b>45421.83</b>	<b>41235</b>	<b>46766</b>	<b>36942</b>
<b>1-2550 PUPIL TRANSP SERVICES</b>					
2552-510	STUDENT TRANSPORTATION	54750.00	52950	52950	52950
TOTAL		54750.00	52950	52950	52950
2553-511	SPED TRANSP PUBLIC IN-STATE	21714.50	16500	18360	14000
512	OUT OF STATE	0.00	0	1	0
513	PRIVATE	0.00	0	4200	4900
TOTAL		21714.50	16500	22561	18900
2554-510	FIELD TRIP TRANSPORTATION	873.00	1000	1000	1000
TOTAL		873.00	1000	1000	1000
<b>PUPIL TRANSPORTATION TOTALS</b>		<b>77337.50</b>	<b>70450</b>	<b>76511</b>	<b>72850</b>
					PAGE 8



LYNDEBOROUGH SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET	1993-94	1993-94	1994-95	1995-96
1-2620 PLANNING, RESEARCH				
DEVELOPMENT & EVALUATION SVCS				
2620-270 CURRICULUM DEVELOPMENT	355.02	500	1000	1000
330 SPED ADMIN	31884.00	31884	39857	41546
890 MISC. - PLANNING	0.00	0	0	0
TOTAL	32239.02	32384	40857	42546
PLANNING, ETC SERVICES TOTAL	32239.02	32384	40857	42546
1-2630 INFORMATION SERVICES				
2630-580 TRAVEL & CONFERENCES	0.00	0	0	0
TOTAL	0.00	0	0	0
INFORMATIONAL SERVICES TOTAL	0.00	0	0	0
1-2900 RETIREMENT SERVICES				
2900-226 ACCRUED LIABILITY	0.00	310	0	0
TOTAL	0.00	310	0	0
RETIREMENT SERVICES TOTAL	0.00	310	0	0
1-4000 BLDG CONSTR. ACQUISITION				
4600-460 BUILDING CONSTRUCTION	0.00	0	0	0
TOTAL	0.00	0	0	0
BUILDING CONSTR. ACQ. TOTAL	0.00	0	0	0
9-5100 DEBT SERVICES				
5100-830 PRINCIPAL OF DEBT	30000.00	30000	30000	30000
840 INTEREST ON DEBT	28828.59	28829	27702	25999
TOTAL	58828.59	58829	57702	55999
DEBT SERVICES TOTAL	58828.59	58829	57702	55999
1-7000 REFUND OF EXPENDITURES				
7000-890 IN-AND-OUT ITEMS-Chapter 2	1928.78	1750	1970	1970
TOTAL	1928.78	1750	1970	1970
REFUND OF EXPENDITURES TOTAL	1928.78	1750	1970	1970
TOTAL EXPENDED/BUDGETED	675058.30	671737	715481	685995
93-94 DEFICIT			11798	
TOTALS			727279	
				PAGE 9

REVENUE	ACTUAL 93-94	EST. 94-95	EST. 95-96
1000 REVENUE FROM LOCAL SOURCES			
1300 TUITION			
1310 SPECIAL EDUCATION TUITION	0	0	0
1500 EARNINGS ON INVESTMENTS			
1510 BANK INTEREST	775	700	700
1700 PUPIL ACTIVITIES			
1719 OTHER	0	0	0
1900 OTHER REVENUE FROM LOCAL SOURCES			
1920 TRUST FUNDS	39	77	39
1990 OTHER	54	50	50
TOTAL LOCAL REVENUE	868	827	789
3000 REVENUE FROM STATE SOURCES			
3100 UNRESTRICTED GRANTS-IN-AID			
3110 FOUNDATION AID	22105	12485	9191
3190 OTHER-ROAD TOLL	94	70	90
3200 RESTRICTED-GRANTS IN AID			
3210 SCHOOL BUILDING AID	9000	9000	9000
3240 CATASTROPHIC AID	0	0	0
3290 OTHER	0	0	0
TOTAL STATE REVENUE	31199	21555	18281
4000 REVENUE FROM FEDERAL SOURCES			
4400 REST. GRANTS-IN-AID THRU STATE			
4420 ECIA TITLE II	1928	1750	1750
TOTAL FEDERAL REVENUE	1928	1750	1750
5200 TRANSFERS FROM OTHER FUNDS			
5230 FROM CAPITAL RESERVE FUND	0	0	0
TOTAL TRANSFERS	0	0	0
GRAND TOTAL RECEIPTS	33995	24132	20820





WILTON-LYNDEBOROUGH  
COOPERATIVE SCHOOL DISTRICT

Wilton and Lyndeborough  
NEW HAMPSHIRE



A N N U A L   R E P O R T

Year Ending June 30, 1994

# I N D E X

## WILTON-LYNDEBOROUGH

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**WILTON-LYNDEBOROUGH COOPERATIVE**

**SCHOOL DISTRICT OFFICERS**

Moderator:	Mr. Richard Rockwood	1995
Clerk:	Maria O. Brown	Appointed
Treasurer:	Mr. Lawrence Brown	Appointed

**SCHOOL BOARD MEMBERS**

Chair:	Mrs. Martha Webb	March 1997
Vice-Chair:	Mr. George Birner	March 1996
Members:	Mrs. Sandra Logan	March 1996
	Mr. Robert Nields	March 1997
	Mr. Barry Greene	March 1995

**BUDGET COMMITTEE MEMBERS**

Lyndeborough	Mr. Robert Howe	March 1995
Wilton	Ms. Kelly Eshback	Appointed 1995
Lyndeborough	Mr. Wayne Fullerton	March 1996
Wilton	Mr. William Keefe	March 1996
Wilton	Mr. Stephen Blanchard	Appointed 1997

**ACTING SUPERINTENDENT OF SCHOOLS**

Ms. Francine E. Fullam



STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 1995

To the inhabitants of the Wilton-Lyndeborough Cooperative School District qualified to vote in the Wilton-Lyndeborough Cooperative School District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE FOURTEENTH DAY OF MARCH 1995 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Florence Rideout Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Center Hall in Lyndeborough at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose one (1) Member of the School Board, by ballot, from the Town of Wilton for the ensuing three (3) years.
3. To choose two (2) Members of the Budget Committee, by ballot; one (1) from the Town of Wilton, and one (1) from the Town of Lyndeborough, for the ensuing three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and will not close before 7:00 P.M. in Wilton and in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS \_\_\_\_\_ DAY OF FEBRUARY, 1995.

Martha Webb

George Birner

Barry Greene

Robert Nields

Sandra Logan

SCHOOL BOARD

A true copy attest

*Martha Webb* *George F. Birner* \_\_\_\_\_  
*Robert Nields* *Sandra L. Logan* SCHOOL BOARD

STATE OF NEW HAMPSHIRE  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT  
FOR ANNUAL DISTRICT MEETING ON MARCH 10, 1995

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON FRIDAY, MARCH 10, 1995 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School in Wilton and the Center Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 14, 1995.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
7. To see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association which calls for the following increases in salaries and benefits:

Year	<u>Estimated Increase</u>
1995-96	\$34,571
1996-97	\$36,101

and further to raise and appropriate the sum of thirty-four thousand five hundred seventy-one (\$34,571) for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board-Recommended by Budget Committee)

8. To see if the District will vote to raise and appropriate the sum of three thousand (\$3,000) or some other sum of money to investigate the water problem under the gym floor or take any other action in relation thereto. (Recommended by the School Board-Recommended by Budget Committee)
9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS \_\_\_\_\_ DAY OF FEBRUARY, 1995

Martha Webb                      George Birner                      Barry Greene

Robert Nields                      Sandra Logan                      School Board

A true copy attest

*Walter Nields*                      *George F. Birner*                      \_\_\_\_\_  
*Robert Nields*                      *Sandra L. Logan*                      School Board



**TO:** Richard Lates, Superintendent  
**FROM:** Maria Brown, WLC Clerk  
**DATE:** March 9, 1994  
**SUBJECT:** Results of Voting - March 8, 1994

Voting took place on Tuesday, March 8th at the Florence Rideout Elementary School. Polls closed at 7:00 p.m. Tallying took place from approximately 7:15 - 8:20 p.m. Results are as follows:

TOTAL NUMBER OF BALLOTS RECEIVED: 326

\* Winner

School Board Member

Martha Webb\* 263

(plus various write-ins each receiving 1 vote)

Budget Committee Member

William Keefe\* 6

Earl Watts 3

(plus various write-ins each receiving 1 or 2 votes)

Moderator

Richard Rockwood\* 297

(plus various write-ins each receiving 1 vote)

Auditors

Geraldine A. Fereshetian\* 242

Edna Bean (write-in) 13

Doris Boutwell (write-in) 7

Earl Watts (write-in) 4

(plus various write-ins each receiving 1 or 2 votes)

MINUTES  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING - MARCH 18, 1994

Moderator Richard D. Rockwood called the District Meeting to order at 7:30 p.m. by reading the warrant as posted, starting with Article 5.

Robert Nields of the School Board was recognized by Mr. Rockwood prior to the discussion on the warrant. Mr. Nields, on behalf of the school, presented Superintendent Richard Lates with a plaque for his ten years of service to the District. Mr. Lates was leaving to take a position in Londonderry. He was also presented with a pair of running shoes so that he could resume his hobby during the leisure time the Board felt he would now have.

School Board Chairman Martha Webb read the inscription on a plaque that would be given to James Preftakes, who recently resigned. He was thanked for his time, especially during the budget process and it was stated he would be missed. Sandra Logan replaced Mr. Preftakes as the Lyndeborough School Board member.

Article 5

The meeting resumed as Mrs. Logan moved that the reports of Agents, Committees, or Officers chosen be accepted as printed in the Annual School District Report under Article 5. Mr. Nields seconded the motion. Article 5 carried by voice vote with no discussion.

Article 6

Mr. Nields moved Article 6, that the District vote to raise and appropriate the sum of \$2,276,479 for the support of the schools, for the salaries of School District officers and agents and for the payment of statutory obligations of the District. Mrs. Webb seconded the motion.

Discussion: Donna Hoover questioned the State revenue portion of the budget, particularly the actual 1992-93 figure of \$63,000 vs. the projected 1994-95 figure of approximately \$25,000. Mr. Lates explained that the estimated portion was what they received as foundation aid for the coming year. It was funded at the \$47,000,000 level and there was an additional \$10,000,000 added for the current fiscal year. The District would not know the exact amount of the foundation aid until May and they were taking the worse case scenario for the amount of impact.

A question was raised on the increase in the building maintenance account. Mr. Nields explained that one of the reasons was the conversion from electric to oil heat. Mr. Lates also pointed out that in the proposed maintenance budget, for example, was ADA retrofitting along with what Mr. Nields had mentioned of trying to put more into the heating system. There was also bleacher maintenance of \$3,000 and electrical repair of \$300 along with some major driveway repair in front of the school for \$5,500.

Richard Greeley once again questioned the State revenue portion and wondered if the figure that was being budgeted the Board could live with, so that there would be a surplus? Mr. Lates responded that if there was an additional amount on the foundation aid, the DRA would assess it to the Town and that the Board would guarantee it.

Mark Weissflog asked about the increase in special education transportation. Mr. Lates addressed his question and stated that the increase was transferred from the Elementary School budget to the Junior/Senior High School to take care of therapy for one student. Barry Greene of the School Board, also mentioned that the \$24,000 figure had been split last year with Mascenic, who no longer had use for it. The WLC had to bear one hundred percent of the cost. The bidder did, however, lower the amount by five percent.

Chris McEntee wanted to know what line item 2410, Office of the Principal, for \$77,830 consisted of? Mr. Lates informed her that it incorporated the employees who were part of the administration of the Principal's office. This also included a net increase along with a co-pay, the same as under the Articles of Agreement with the teachers. This was not raised under a special article so it was incorporated into the budget. Mr. Greene pointed out that they had made sure that the budget reflected the same amounts throughout it which were not covered under the Union contract. None of the offices were double accounted, he said.

Tim McEntee stated that the warrant article was specific to the teachers in the bargaining unit but wondered how much was being paid in wage increases, if approved, for secretaries and janitors? Mr. Greene responded that the total for everyone, other than the bargaining unit, was .9 percent.

With no further discussion, Mr. Rockwood asked for a vote. Article 6 passed with a voice vote.

#### Article 7

Mr. Greene moved Article 7, that the District vote to raise and appropriate the sum of \$28,617 as a deficit appropriation for the 1993-94 fiscal year to fund the increased costs of salary and benefits as agreed to by the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association pursuant to RSA 273-A, such sum to be paid over to the Wilton-Lyndeborough Cooperative School District prior to June 30, 1994. The motion was duly seconded.

Mr. Greene requested that both Article 7 and Article 8 be discussed concurrently. Mr. Greeley stated that Article 7 the money had been spent and Article 8 the funds had not. Several members in the audience suggested discussing the articles separately. Charles Levesque questioned the fact that the warrant in Wilton's Town Report stated Article 7 was \$28,617 and in Lyndeborough's Town Report was \$19,080. The same confusion was in Article 8 with Wilton being \$16,607 and Lyndeborough \$11,957. He wondered what were the correct amounts? Mr. Rockwood stated that the posted amounts were \$28,617 and \$16,607.



Mr. Greene addressed the article by informing the audience that two years ago the school budget was cut. The teachers were asked to pay a percentage of their insurance. A committee was put together and recommendations were given to him, as the negotiator for the School Board. It was their request that he negotiate a co-pay of ten percent personal and twenty percent for family membership. Negotiations continued and they had not had a settled contract. The teachers, he said, worked hard and in the first year they accepted managed care. The negotiations ended this year with a tentative agreement. Everything had been agreed, to except several monetary items which could not be disclosed, but had been factored into the budget one hundred percent. He further explained that there was a great deal of contract language to finish and the contract could fall apart the next day but he hoped that it would not. What was being discussed at the meeting was the dollar cost.

In the first year, Mr. Greene pointed out, the "giveback" for the individual was ten percent and fifteen percent for family or two party membership. A schedule of gradual insurance deferment was drawn up. The amount of money went from one hundred percent to co-pay. It was complex and was based on longevity, expenses paid, etc. The cost of the raise along with the cost of the bottom line of the budget for 1993-94 was 1.3 percent. When adding everything up for the second year, the budget came to a 3.1 percent increase. The Budget Committee asked, as discussed in Article 8, to keep the salary raises under 3.8 percent. The net increase, after the insurance "giveback" was 2.6 percent.

Mr. Greene further explained that the law dictated they had to keep the years separate. If Article 7 was not passed, then neither could Article 8. Article 8 would end up costing the Town more money than if they gave the raises. The State law for negotiations stated that they would have to stay with the old contract until an agreement was reached. The old contract was one hundred percent BC/BS. The negotiated 1993-94 contract was 2.6 percent. 1994-95 would included the new cost of BC/BS of \$22,485. The cost of the raise less the cost of the "giveback" would be \$16,607 and cost the Town \$6,000 in the second year. The two articles were tied together, Mr. Greene said, and he asked that questions be discussed together.

Upon a question raised by Mr. Greeley, Mr. Greene responded that he did not give away one hundred percent of insurance. "This body gave it away several years ago and I was directed to get it back". He said he had just negotiated the best contract in many years with a 3.5-5 percent raise. 73.3 percent less than the Budget Committee requested and 63 percent less than they requested in the second year. The teachers and insurance committee deserved some credit, Mr. Greene stated. Mr. Greeley felt that credit should also be given to the people who paid the bills and taxes.

Linda Anderson asked, if what Mr. Greene was saying, was that the teachers were willing to pay part of their insurance and in turn given some money back? He responded that they gave them a 3.5-5 percent raise for both years. This raise was taken back and given back in insurance. The "giveback" would affect different people in different ways. The teachers negotiated a scale which they were comfortable with. It cost \$28,617 for the first year after the "givebacks". Of the \$28,617, some part was made up of a sliding scale to temper the

"givebacks". That one time, gave the second year 10/20, said Mr. Greene. The insurance costs are something they needed to keep track of next year, as there would be no "givebacks".

Mrs. Hoover asked if the \$28,000 was the same insurance they would be voting on in Article 8 for \$16,000? Mr. Greene said yes, they were the same rates but not the same dollars. They gave a 3.5 percent raise with 10/20 percent insurance in the second year. In the first year, they gave 10/15 percent tempered with a sliding scale.

Tim McEntee felt that bargaining units were extremely complicated to deal with and they were formed so they could have more "clout". He suggested that to show good faith to the taxpayers, the contract should be completed prior to the District Meeting. Mr. Greene pointed out that it was not always the teachers' fault. In negotiations, there were certain rights and by law could not be questioned. He noted to the audience, that they had just tentatively settled the best contract in the area without professional negotiators, without lawyers and without special meetings. He was part of the problem, he said, in getting together with them. Other teachers had the right to negotiate within school time but the WLC teachers had been very gracious to negotiate whenever they could get together with them.

Harold Melcher made a motion to move the question. It was duly seconded and non-debatable, as stated by the Moderator. By voice vote the motion passed.

Mr. Rockwood once again read Article 7. The vote taken was again by voice and the motion carried.

#### Article 8

Mr. Greene moved that the District vote to raise and appropriate the sum of \$16,607 to fund the increased costs of salary and benefits for the 1994-95 fiscal year as agreed to by the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association pursuant to RSA 273-A under Article 8. The motion was seconded by Mr. Nields.

Discussion: Mr. Weissflog asked if the salary increase was across the Board or were step increases also involved? Mr. Greene responded that it was a flat raise for everyone. Steps had been eliminated and would have to be negotiated.

A question was raised that if Article 8 was voted down, would they be voting the other article down also? Mr. Greene stated technically "yes". Mr. Rockwood pointed out that \$28,000 was raised and what was negotiated was the deficit plus this year. Mr. Greene also said that the meeting had just voted in the first and less costly part of the contract. It would cost \$6,000 more, by not voting in this part of the warrant. "This is the people's year, the other was the teachers' year".

Mr. Greene responded that "yes", everybody paid ten percent for single and 20 percent for family or two person coverage, to a question asked by Mrs. McEntee. The only other item in the first year was the sliding scale which was

based partly on longevity. This was done once and was now over and done with.

With no further discussion from the floor, Mr. Rockwood once again read Article 8 in its entirety. By voice vote, the motion carried.

#### Article 9

School Board member George Birner, under Article 9, moved that the District vote to raise and appropriate the sum of \$19,736 or some other sum of money to purchase technology equipment and software. The motion was duly seconded.

Mr. Melcher asked the Moderator if he meant to add "or some other sum of money". Mr. Rockwood said "yes", it was to be included and once again read the article. Mr. Melcher moved to amend it by eliminating "or some other sum of money". Mr. Weissflog seconded the motion. Mr. Rockwood explained that this would eliminate the right to amend the motion, either up or down, and that the motion would read "\$19,736". Mr. Greene asked for a "point of order", that if this was voted on, the number couldn't be changed. Mr. Rockwood said the dollar amount could be amended after that. Robert Howe asked why any sum of money was put in the warrant? Mr. Birner responded that they might want to go down on the amount and this would leave some leeway. Mr. Rockwood called for a vote on the amendment. The amendment failed and the words "or some other sum of money" remained in the original motion.

Mr. Birner addressed the article. He mentioned that last year 36 computers were purchased for approximately \$62,000. By the time everything was finalized, they were able to buy one additional computer and upgrade ten to the latest LC3's. The proposed article would be placing two computers in the English department, five in the Science Department, one in Guidance and one in the Nurse's Office. One of the reasons for the article was because of the overwhelming success of the computers last year. He gave several examples of their usage in the school. Mr. Birner further explained that the system he utilized at work, was already outdated and technology continued to turn-over. The computers were a way of helping both students and faculty to teach and learn in a different manner. Computers were like a pencil or pen and was a tool that was being used. Large sums of money were being spent in local schools on computers.

Mrs. Hoover pointed out that last year Article 8 for \$62,000 was tabled and Article 9 was discussed, where they entered into a lease agreement of \$22,000. She wondered where that amount was in the budget? Another question raised last year, which did not reflect in the minutes, was if they spent this money for the next three years, would the three years be taken care of? Mrs. Hoover commented that she was amazed this amount of money was being asked for this year. Mr. Greene explained that this had been mentioned and they were told what they thought at the time, with the information they had available. He said their only excuse was that they were "a victim of their own success". The teachers and students wanted to use computers and they served the masses. This was a way to deal with the every day student, adults and adult evening classes.

Mr. Greeley asked about Mr. Birner's statement regarding a lesser amount.



Mr. Greene pointed out, that he had been talking about leasing and spreading it over three years, however, the Budget Committee did not think it was prudent to lease a \$19,000 article over a three year period.

Mr. Greeley mentioned that since this article was not recommended by the Budget Committee, he wanted to hear it from them directly. Mr. Howe stated that the Committee felt, like everyone in the District, that they were paying technically for three years. The \$19,000 struck them as being opposite of last year's request. They were trying to keep the budget down, as best as possible, and this was one area they could keep it down. William Keefe pointed out the tax rate was going up because of this budget. They would have to draw the line somewhere.

Mr. Birner addressed technology once again. He reference the "information highway", which in computer terms was a network of computers that could talk to each other. It might be a mistake to ignore this, he said. They gave the wrong impression last year and he said he would like to see the school take technology seriously. He mentioned that he would like to propose as a Board to get the faculty and the Town together and discuss a long range plan. Fourteen cents did not sound like a lot of money and it was a good investment.

In response to a question on the lease agreement, Mr. Greene pointed out that in the handout of the budget on page one under line item 1100-452, the proposed amount was \$22,583.

Tim McEntee felt that if they wanted to prepare the students for the future, they should teach them to read the manuals. They did not have enough money to keep up with technology, he said. Mrs. Logan pointed out that a requirement was keyboarding and an introduction to computers was mandatory. This was being taught in the lower grades. She said what was important was not that they had the latest models, but what was important was the process that the students learn to understand the concepts.

Mr. Hill raised the question about the leasing of the computers and Mr. Greene explained that it was a lease purchase.

Mrs. Webb mentioned that they were not talking about just learning computers but learning history, for example. Information was changing so rapidly in various fields. Mrs. McEntee said that 15-16 years ago, there were no computers in the school and everything she learned was from a teacher or she read in a book. She said she received basic skills on the job and was now networking. Mrs. Logan explained that they had the opportunity to learn as the industry grew. If they did not continue their progress, they were going to have kids that would not be real current and it would be a handicap.

A question was also raised as to what was the need of a computer in the nurse's station? Principal Ernest Belanger reported that it would allow the nurse to do the State reports quicker and would allow her access to the data base for information in the school. Sue Putnam asked for clarification on whether the computers were for some departments that never had any? Mr. Birner explained that they were primarily for areas that did not have them. He said that, insofar

as dealing with information, it was out there, but in a raw form. The computers would allow a person to take the information and move it around to make decisions. Mr. Birner also mentioned that the students coming into WLC next year would graduate in the year 2000 and who knew what the market would be like at that time. These students would be doing jobs that did not exist now.

A question was asked if the computers for the Guidance and Nurse's Offices were removed, what would the difference be? Mr. Birner explained the cost of the two computers would be \$2,750 and reduce the total number to \$16,987. Chris Anderson asked if they deleted two computers in the Nurse's and Guidance Office, what was the figure? He stated he would like to amend that amount to be raised. Mr. Birner informed him the amount was \$16,987. Mrs. Anderson seconded it. Mr. Howe stated that the amendment was made with the idea that the computers for Health and Guidance be eliminated and wondered if it was so noted. Mr. Rockwood said it was not in the motion. Mr. Howe asked if it was interpreted by the School Board. Mr. Greene responded, "yes, we get the picture".

It was requested that this figure be broken down between Wilton and Lyndeborough. Mr. Greene indicated that Wilton's amount would be \$11,517 and Lyndeborough's \$5,470. A suggestion from the floor was that this article be voted down and corporate funding be solicited. Mrs. McEntee felt they would not be too far behind, if they waited another two years and what they had, would suffice. Basic typing and reading would hold the students over. Wayne Fullerton stated he was in favor of voting it down and suggested the Board look at all of the computers and move some of them around.

A motion was made to move the question and duly seconded. The vote carried unanimously. Mr. Rockwood reminded everyone that the motion on the floor was to amend Article 9 from \$19,736 to \$16,987. The Supervisors took a standing count. Vote: 56 in favor, 25 opposed. The amendment carried.

The vote on the motion to raise and appropriate \$16,987 to purchase technology equipment and software by standing count was 46 in favor, 38 opposed. The motion carried.

#### Article 10

Mrs. Webb moved that the District accepts the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school to apply for, accept and expend, without further action by the School District, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. The motion was seconded by Mr. Birner.

Mr. Greeley moved to amend the motion to read "that the School Board hold a hearing prior to the expending of this money". The motion was duly seconded. Mr. Lates clarified the amendment in that the original statute provided for it and called for a hearing to be held and this had been the procedure of the District. The District and other Districts in the SAU, adopted the provision in 1991 and then the legislature added the word "unanticipated". They had to bring

it back to the Meeting to re-adopt. They would hold a hearing, he added. Mr. Greeley pointed out that the same provision was passed at Town Meeting, but the entire wording was put in, so that the people would understand it. "The amendment at Town Meeting was that you had to hold a hearing and I still stand on the amendment so that it would be in the minutes", he said.

Mr. Lates explained that the hearing was acceptable, if it was put on an agenda and any public comment on the expenditure would be heard. Sometimes they made notation of a grant and the public had to be notified of any unanticipated revenue. Mr. Hoover asked if it was part of the statutes, what was the objection of placing it in? Mr. Lates responded, "none". Mr. Rockwood asked for a vote on the amendment. By voice vote it carried.

The Moderator then asked for a vote on the main motion on the floor. This also passed by voice vote.

#### Article 11

To transact any other business that may legally come before this meeting.

James McEntee suggested the following resolution based on the newly adopted budget: "Be it resolved that the Wilton-Lyndeborough Co-Op School District Board publish in a paper of local circulation, after July 1, 1994, the day and the date that this building starts to travel". He pointed out that the building had a \$450 line item for traveling. The resolution was duly seconded, however, the resolution failed by voice vote.

A motion was made and duly seconded to adjourn the meeting at 9:27 p.m. The vote was unanimous.

ATTEST:

*Sharon L. Frydlo*

Sharon L. Frydlo  
Recording Clerk



WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ADMINISTRATOR'S REPORT

The 1994 school year began with 321 students with grade enrollments as follows: grade seven - 50; grade eight - 51; grade nine - 63; grade ten - 56; grade eleven 54; grade twelve - 47.

At the annual school district meeting in March 1994, district voters approved an appropriation of \$2,338,690. which included a warrant article of \$16,987. for computer hardware and software. Mrs. Marty Webb was re-elected chairperson of the school board and Mr. George Birner as vice-chair. Mrs. Sharon Frydlo was appointed school board clerk. Mr. Lawrence Brown was appointed treasurer. Mr. Jeremy Glines was elected by the student body as student representative to the school board.

WLC faculty members served on a district wide planning committee in the summer which continued to give leadership and direction to the curriculum restructuring begun in 1993. The committee continued meetings monthly throughout the school year to plan in-service workshops to help and encourage faculty members develop Authentic Tasks to implement in their classrooms during the school year. Significant results were realized with every faculty member developing and implementing tasks during the year.

WLC marked its first year as a member of the School Improvement Program (SIP). Monthly shareholders meetings provided opportunities for parents, faculty, and community members to share ideas on various educational topics. The general consensus was to focus on: Culture and Climate; Student Achievement; and Student Engagement.

A group of teachers trained in August and formed a seventh grade team as the first phase of implementing a Middle School Program for the junior high age students. These faculty members met on a weekly basis to begin shaping strategies to better meet the needs of the students. A noticeable improvement in the method of providing services was realized, along with age appropriate techniques of behavior modification.

Funding provided through SIP enabled the WLC Advisory Committee to meet and develop a renewed direction for the 1994 school year. All advisors received training on advisory group facilitation to enhance their effectiveness in group processes. The Committee also developed monthly themes, reorganized a number of advisory groups, and increased meeting times by twenty-five minutes per week.

WLC held graduation on June 15th and presented diplomas to 39 students.

Francine Fullam  
Acting Superintendent of Schools

Ernest Belanger  
Principal

**1995-1996 SCHOOL ADMINISTRATIVE UNIT BUDGET**

ESTIMATED REVENUES:	1994-1995	1995-1996
ACCOUNT NO.		
770 Unreserved Fund Balance		
30, Jun	21,654.75	4,773.00
1000 Revenues from Local Sources	16,500.00	11,400.00
4000 Revenues from Federal Sources	291,814.25	310,684.00
<b>Total Revenues:</b>	<b>329,969.00</b>	<b>326,857.00</b>

ESTIMATED EXPENDITURES:		
FUNCTION	OBJECT	
2140	Psychological Services	93,506.00
2150	Speech Pathology	91,070.00
2190	O.T. & P.T. Services	112,219.00
2320	Office of Superintendent	187,947.00
2331	Special Education Administration	144,831.00
2520	Fiscal Services	108,954.00
2540	Maintenance	5,000.00
5220	Transfers to Federal Projects	216,814.00
<b>Total Expenditures:</b>		<b>960,341.00</b>
Less Estimated Revenues:		329,969.00
<b>Total to be Shared by Districts:</b>		<b>630,372.00</b>

**Apportionment to Districts per \$100.00**

District	Equalized Valuation	Val. %	1992-93 Pupils	Pupil %	Combined %	District Share	
Wilton	89,813,718	19.4	305.6	14.5	16.9	51,707	SAU
						24,953	SPED
						13,561	Speech
						19,781	O. T.
						5,290	P. T.
					<b>Total</b>	<b>115,292</b>	
Lynde.	33,812,567	7.3	115.3	5.5	6.4	19,582	SAU
						16,843	SPED
						8,210	Speech
						9,891	O. T.
						6,602	P. T.
					<b>Total</b>	<b>61,128</b>	
WLC	94,919,864	20.5	323.2	15.4	18.0	55,073	SAU
						45,123	SPED
						2,493	Speech
						1,222	O. T.
						1,312	P. T.
					<b>Total</b>	<b>105,223</b>	
Mascenic	245,045,116	52.8	1359.9	64.4	58.7	179,599	SAU
						121,020	SPED
						36,549	Speech
						24,671	O. T.
						29,119	P. T.
					<b>Total</b>	<b>390,958</b>	
<b>Totals</b>	<b>463,591,265</b>	<b>100%</b>	<b>2104.0</b>	<b>100%</b>	<b>100%</b>	<b>672,601</b>	

## W L C TEACHING STAFF - 1994/95

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY 94 95</u>	<u>POSITION</u>
BALDWIN	GWYN	M15	18	39,671	ENGLISH
BELANGER	ERNEST	M	30	58,422	PRINCIPAL
BROOKES	MARY ELLEN	B15	17	37,256	ENGLISH/FRENCH
BUTTON	JAMES	B	19	38,255	MATH/COMPUTERS
CARON	GAIL	M	12	25,818	ENGLISH
CHEN	CRYSTAL	M	15	34,925	SCIENCE
CLARK	OLYMPIA	B15	6	27,329	HOME ECONOMICS
CORDILEONE	LINDA	B	13	32,215	BUSINESS
DORAN	DIANE	B	14	33,276	PHYSICAL EDUCATION
DURAN	LINDA	B15	16	35,639	MATHEMATICS
FENNER	PAT	B	12	31,472	MATHEMATICS
FINCH	DAVID	B	14	33,016	PHYSICAL EDUCATION
FOWLER	PHILIP	M	23	42,365	GUIDANCE
GLOUDEMANS	SARAH BURT	M15	16	38,751	LIBRARIAN
HORN	DANIEL J.	B15	7	28,150	ENGLISH
JORDAN	DANIEL	B	6	26,835	MUSIC
KALLOGER	LINDA	B15	10	30,373	SOCIAL STUDIES/STUDY SKILLS
LOMBARDI	SUZANNE	B30	10	30,826	FOREIGN LANGUAGE
MANNION	COLLEEN	B	2	23,687	ENGLISH - 60%
PANO	ROBERT B.	B15	25	41,943	SCIENCE
PARE	DANIEL	B	1	22,833	SOCIAL STUDIES
PAYELIAN	JOHN	M15	24	42,749	SCIENCE
PICARD	MARGARET	M	13	33,464	GUIDANCE
RAPF	CANDACE	B	7	27,416	NURSE
RAYMOND	MICHELE	M	0	23,187	SPECIAL EDUCATION
RICH	BARBARA	M	15	18,005	SPECIAL EDUCATION - 50%
SMITH	CHERYL	M	17	37,663	ASST PRINC/MATH
SULLIVAN	BETSIELANE	M15	21	40,707	MATHEMATICS
TRIPP	STEVEN	B15	12	31,902	SPECIAL EDUCATION
WEBB	PAMELA A.	M	4	26,769	BUSINESS
WING	JUDITH	M	12	32,447	ART
WITTY	DIRK	B	20	38,791	INDUSTRIAL ARTS
YANNONE	ERIC P.	B15	22	40,050	SOCIAL STUDIES

## W L C SUPPORT STAFF - 1994/95

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>SALARY 94 95</u>	<u>POSITION</u>
BUFFUM	BEVAN	6,048	ESL TUTOR
CROOKER	GARY	3,536	AIDE - WLC/IN-SCHOOL SUSPENSIC
DAVIS	LEONA	8,316	SPED - AIDE/WLC
FLYNN	MICHAEL	21,050	CUSTODIAN
GALLETTA	E. JOYCE	19,995	SECRETARY
HASU	SCOTT	4,968	CUSTODIAN
JESKEY	CHRISTINA	24,588	SECRETARY
KORPI	STEPHAN	29,307	CUSTODIAN
PENTLER	LYNNE	8,316	SPED - AIDE/WLC
ROY	BARRY	33,049	CONSULTING PSYCHOLOGIST
SHEAROUSE	SUSAN	8,316	SPED-AIDE/WLC
THOMPSON	JULIE	4,724	SECRETARY



WILTON-LYNDEBOROUGH COOPERATIVE  
JUNIOR-SENIOR HIGH SCHOOL

GRADUATES 1994

†\* Stephen Burns  
Lori Burzynski  
Robert Carson  
Jeremiah Caswell

\* Jill Cheever  
Danielle Dunn  
Tim Filteau

†\* Maureen Forbes  
Sasha Garnham  
Benjamin Greene  
Annette Gunther

†\* Amanda Harless

†\* Amanda Hayden

\* Tabitha Hickerson  
Michael Hunter

\* Stacy Huntley  
Coby Johnson  
Michael Leonard  
Brian Levesque

Stephen Locklin  
Jason Markaverich  
April Martel

Victoria Martin  
Lisa Mazzuchelli  
Bryan McComish

\* Rebecca McNelly  
William Moran  
Michael Peters  
Christopher Pidgeon  
David Popham

†\* Katie Preftakes  
Alyssum Proctor  
Melissa Robbins  
Courtney Russell  
Michael Simek  
Chris Vienneau  
Ronald Williams

\* Travis Witty  
Jan Wrona

† National Honor Society

\* Top Ten

ANNUAL HEALTH SERVICE REPORT  
WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL  
1993-1994

NURSING ACTIVITIES/STUDENT CONTACTS:

Total visits to health office	4098
Medications: number of given doses	2095
Injuries: playground, gym, classroom, etc.	375
interscholastic sports (practice, games)	40
home injuries	177
Screenings: vision, hearing, ht., wt., scoliosis	259
B/P screenings	58
Clinics: immunizations	76
school physicals	28
Professional Committee Participation	on going

Candace Rapf  
School Nurse

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

## FOOD SERVICE FUND

Audited statement of Revenues, Expenditures and Changes in Fund Balance for the Fiscal Year ended June 30, 1994. Fund balances cover lunch programs at Wilton-Lyndeborough Cooperative High School, Florence Rideout Elementary School and Lyndeborough Central School.

### Revenues

Intergovernmental	
Federal Lunch Reimbursement	\$ 25,665
State Reimbursement	2,628
USDA Commodities	7,434
Charges for Services	
Lunch & Milk Sales	54,571
A la Carte Sales	25,911
Miscellaneous	
Other	864

Total Revenues	\$ 117,073
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### Expenditures:

Business	
Food Purchases	\$ 56,840
Labor & Benefits	55,417
Expendable Supplies	2,260
Repairs and Maintenance	2,636
Other	3,206

Total Expenditures	\$ 120,359
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Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (3,286)
--	------------

Fund Balance - July 1, 1993	\$ 3,824
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Fund Balance - June 30, 1994	\$ 538
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WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1993 to June 30, 1994

Cash On Hand July 1, 1993		\$ 57,269.22
Received from Selectmen		
Current Appropriation	\$ 2,053,312.00	
Deficit Appropriation	28,617.00	
Revenue From State Sources	80,928.04	
Revenue From Federal Sources	7,944.10	
Received From Tuitions	3,080.00	
Received From Trust Funds	1,400.00	
Received From All Other Sources	18,589.63	
Total Receipts		\$ 2,193,870.77
Total Available For Fiscal Year		\$ 2,251,139.99
Less School Board Orders Paid		\$ 2,210,516.31
Balance on Hand June 30, 1994		\$ 40,623.68

July 7, 1994

Lawrence A. Brown, Treasurer

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AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1994, and find them correct in all aspects.

November 9, 1994

Geraldine A. Fereshetian, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1994  
STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	2,013,312.00			
1122 DEFICIT APPROPRIATION	28,617.00			
1300 OTHER TUITION WITHIN N H	4,000.00			
1500 EARNINGS ON INVESTMENTS	3,888.09			1,589.86
1600 FOOD SERVICE			56,337.31	
1800 REVENUE FROM COMMUNITY ACTIVITIES	450.00			
1990 OTHER LOCAL REVENUE	1,643.00		536.60	
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	35,447.60			
3190 CATASTROPHIC AID	35,112.95			
3222 VOCATIONAL TRANSPORTATION	443.52			
3230 DRIVER EDUCATION	14,170.89			
3910 GAS TAX REFUNDS	253.08			
4000 REVENUE FROM FEDERAL SOURCES				
4420 CHAPTER 2		4,806.33		
4460 CHILD NUTRITION PROGRAMS			19,885.60	
5000 OTHER SOURCES				
5252 TRANSFER FROM CAPITAL RESERVE	45,400.00			
5300 COMP. FOR LOSS OF FIXED ASSETS	50.00			
TOTAL REVENUES	2,182,788.13	4,806.33	76,759.51	1,589.86

FINANCIAL REPORT OF SCHOOL BOARD  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1994

EXPENDITURES

1993-1994

1000 INSTRUCTION

1100	REGULAR EDUCATION PROGRAMS	\$
112	TEACHER SALARIES	798,086.85
200	EMPLOYEE BENEFITS	188,886.99
440	EQUIPMENT REPAIRS & MAINT.	7,829.49
452	LEASE OF EQUIPMENT	22,582.48
610	DESK SUPPLIES	17,633.97
611	PAPER SUPPLIES	6,549.83
630	TEXTBOOKS	16,261.04
631	WORKBOOKS	2,655.76
660	COMPUTER SOFTWARE	3,116.86
741	ADDITIONAL EQUIPMENT	9,656.64
742	REPLACEMENT EQUIPMENT	8,245.27
1120-122	SUBSTITUTE SALARIES	49,452.75
200	BENEFITS	3,902.00
1130-122	HOMEBOUND/ESL SALARIES	10,367.50
200	BENEFITS	862.32
1200	SPECIAL EDUCATION PROGRAMS	
112	SPED TEACHER SALARIES	79,599.00
200	EMPLOYEE BENEFITS	16,832.16
440	EQUIPMENT REPAIRS & MAINT.	205.00
610	DESK SUPPLIES	400.00
611	PAPER SUPPLIES	200.00
612	TESTS	266.05
630	TEXTBOOKS	400.00
631	WORKBOOKS	489.82
1201-115	SPED TEACHER AIDE SALARIES	9,569.82
200	BENEFITS	903.19
1202-115	SPED TUTORS SALARIES	2,046.95
220	BENEFITS	122.24



1230	SPECIAL ED TESTING & THERAPY	
330	PSYCHOLOGICAL TESTING	759.80
334	PSYCHOLOGICAL THERAPY	37,583.75
1290	SPECIAL EDUCATION TUITION	
561	PUBLIC - IN STATE	4,000.00
562	OUT OF STATE	94,553.88
569	PRIVATE	0.00
1300-561	VOCATIONAL ED. TUITION	1,975.28
1410	CO-CURRICULAR ATHLETICS	
112	SALARIES	23,150.00
200	BENEFITS	2,064.35
440	EQUIPMENT REPAIRS & MAINT.	893.80
590	PURCHASED SERVICES	9,619.38
610	SUPPLIES	3,855.75
810	DUES	1,272.00
890	MISCELLANEOUS - AWARDS	1,120.00
1411	CO-CURRICULAR ACADEMIC	
112	SALARIES	7,272.48
200	BENEFITS	717.13
610	SUPPLIES	998.02
810	DUES & FEES	592.00
890	MISCELLANEOUS - AWARDS	223.26
1490-310	DRIVER EDUCATION (in/out)	14,170.89
2100	SUPPORT SERVICES - PUPIL	
2120	GUIDANCE SERVICES	
113	GUIDANCE SALARIES	64,697.52
200	BENEFITS	8,672.67
440	EQUIPMENT REPAIRS & MAINT.	150.00
532	POSTAGE	350.00
610	SUPPLIES	1,732.45
612	TESTS	74.02
630	TEXTBOOKS	212.17
660	COMPUTER SOFTWARE	225.00
810	DUES	304.00
2121-115	GUIDANCE SECRETARY SALARIES	5,050.06
200	BENEFITS	419.16

2130	HEALTH SERVICES	
2134-113	NURSES SALARIES	25,956.00
200	BENEFITS	6,466.20
330	ACADEMIC PHYSICALS	208.61
532	POSTAGE	35.00
610	SUPPLIES	810.31
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF	
2210	IMPROVEMENT OF INST'L STAFF	
270	COURSE REIMBURSEMENT	4,494.00
290	STAFF DEVELOPMENT	3,619.54
640	PROFESSIONAL BOOKS & SUBCR.	117.45
2220	EDUCATION MEDIA SERVICES	
2222-113	MEDIA SPECIALIST SALARIES	22,482.28
200	BENEFITS	6,189.14
440	EQUIPMENT REPAIRS & MAINT.	637.75
453	RENTAL OF FILMS	87.24
532	POSTAGE	100.00
610	SUPPLIES	399.75
630	LIBRARY BOOKS	5,167.82
640	MAGAZINES & PERIODICALS	1,773.44
660	SOFTWARE	2,794.00
742	REPLACEMENT EQUIPMENT	995.50
810	DUES	35.00
2223-610	AUDIO VISUAL SUPPLIES	884.70
660	COMPUTER SOFTWARE	991.80
2300	SUPPORT SERVICES - ADMINISTRATION	
2310	SCHOOL BOARD SERVICES	
380	SCHOOL BOARD MEMBERS	538.25
381	CLERK	727.74
382	TREASURER	538.26
383	SUPERVISOR & BALLOT CLERKS	150.00
384	MODERATOR	21.53
385	AUDITORS	507.66
390	LEGAL FEES	1,787.05
521	S. B. LIABILITY INSURANCE	2,902.00
532	POSTAGE	357.46
610	SUPPLIES	515.05
810	DUES	2,314.30
890	MISCELLANEOUS - ADVERTISING	2,601.56

2320	OFFICE OF THE SUPT. OF SCHOOLS	
2320-351	SCHOOL ADM. UNIT EXPENSES	47,341.00
2400	SUPPORT SERVICES - SCHOOL ADM	
2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARIES	64,382.29
200	BENEFITS	11,875.35
440	EQUIPMENT REPAIRS & MAINT.	2,997.00
531	TELEPHONE	6,521.57
532	POSTAGE	1,613.69
550	PRINTING	2,202.56
610	SUPPLIES	1,052.63
742	REPLACEMENT EQUIPMENT	2,000.00
810	ADM. DUES	1,906.00
2411-115	SECRETARIAL SALARIES	45,569.54
200	BENEFITS	9,185.49
2490-890	GRADUATION/ASSEMBLIES	2,873.90
2500	SUPPORT SERVICES - BUSINESS	
2540-117	CUSTODIAL SALARIES	53,950.17
200	BENEFITS	16,778.47
431	TRASH REMOVAL	4,494.36
432	SNOW REMOVAL	900.00
440	EQUIPMENT REPAIRS & MAINT.	2,419.33
441	MAINTENANCE OF GROUNDS	1,837.18
442	BUILDING REPAIRS & MAINT.	15,747.71
443	BUILDING MAINTENANCE	55,899.48
520	BUILDING INSURANCE	10,056.00
580	TRAVEL	450.00
610	CUSTODIAL SUPPLIES	6,584.87
651	GAS	1,014.36
652	OIL	8,741.78
653	ELECTRICITY	36,648.86
654	HEATING CONVERSION	41,079.56
655	OUTDOOR LIGHTING	3,637.10
656	WATER	8,640.00
657	SEWER	9,660.00
741	ADDITIONAL EQUIPMENT	720.50
742	REPLACEMENT EQUIPMENT	2,729.50



2550	PUPIL TRANSPORTATION SERVICES	
2553-511	SPED TRANSP. PUBLIC IN-STATE	7,690.00
512	OUT OF STATE	0.00
513	PRIVATE	29,082.75
2554-510	FIELD TRIP TRANSPORTATION	1,068.21
511	ACADEMIC COMPETITION TRANSP.	794.25
2555-510	ATHLETIC TRIP TRANSPORTATION	10,513.53
2559-519	VOCATIONAL ED. TRANSPORTATION	358.18
2600	SUPPORT SERVICES - MANAGERIAL	
2620-270	CURRICULUM DEVELOPMENT	5,455.02
330	SPED ADMIN.	27,704.00
2630	INFORMATION SERVICES	
2639-580	TRAVEL & CONFERENCES	973.29
4500	FACILITIES ACQUISITION & CONST.	
4500-451	RENTAL OF LAND & BUILDINGS	0.00
7000	REFUND OF EXPENDITURES	
7000-890	IN/OUT ITEMS - CHAPTER 2	4,806.33
TOTAL EXPENDITURES		\$ 2,210,995.00

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1994

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1993	55,653.05	0.00	3,315.09	59,878.03
ADDITIONS:				
REVENUE	2,182,788.13	4,806.33	76,759.51	1,589.86
DELETIONS:				
EXPENDITURES	2,206,188.67	4,806.33	79,028.56	45,400.00
OTHER DELETIONS			638.40	
FUND EQUITY JUNE 30, 1994	32,252.51	0.00	407.64	16,067.89

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
BALANCE SHEET  
FOR THE YEAR ENDING JUNE 30, 1994

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
ASSETS				
CASH	40,623.68	0.00	25.00	16,067.89
INTERFUND RECEIVABLES	2,275.70			
INTERGOVERNMENTAL RECEIVABLES		3,406.33	5,243.00	
OTHER RECEIVABLES	49,500.00			
TOTAL ASSETS	92,399.38	3,406.33	5,268.00	16,067.89
LIABILITIES				
INTERFUND PAYABLES		2,275.70		
INTERGOVERNMENTAL PAYABLES		1,130.63		
OTHER PAYABLES	60,146.87			
OTHER CURRENT LIABILITIES			4,860.36	
TOTAL LIABILITIES	60,146.87	3,406.33	4,860.36	0.00
UNRESERVED FUND BALANCE	32,252.51		407.64	16,067.89
TOTAL LIABILITIES & FUND EQUITY	92,399.38	3,406.33	5,268.00	16,067.89

WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
1995-96 BUDGET COMPARISON

2/3/95

REGULAR EDUCATION:		Budgeted 1994-95	Proposed 1995-96	+/-	
1100	REGULAR EDUCATION	1,195,083	1,181,667	-13,416	
1300	VOCATIONAL EDUCATION	2,500	5,500	3,000	
1410	CO-CURRICULAR ATHLETIC	47,632	47,632	0	
1411	CO-CURRICULAR ACADEMIC	14,675	14,675	0	
1490	DRIVER EDUCATION	9,175	14,170	4,995	
2120	GUIDANCE SERVICES	79,792	84,330	4,538	
2134	HEALTH SERVICES	35,376	36,469	1,093	
2210	COURSE REIMB. / STAFF DEV.	9,173	9,173	0	
2220	LIBRARY/AUDIO VISUAL	61,571	62,396	825	
2310	SCHOOL BOARD SERVICES	10,997	13,279	2,282	
2320	S.A.U. NO. 63 OFFICE	49,999	55,073	5,074	
2410	OFFICE OF PRINCIPAL	152,385	151,197	-1,188	
2490	GRADUATION & ASSEMBLIES	2,100	2,300	200	
2540	BUILDING MAINTENANCE	265,892	269,332	3,440	
2554	FIELD TRIP TRANSPORTATION	3,265	3,265	0	
2555	ATHLETIC TRANSPORTATION	12,100	12,100	0	
2559	VOC ED TRANSPORTATION	750	2,250	1,500	
2620	CURR. DEVELOPMENT	8,000	4,050	-3,950	
2639	TRAVEL & CONFERENCES	550	1,000	450	
4500	BLDG RENTAL/ACQUISITION	750	0	-750	
6510	CAPITAL RESERVE	0	0	0	
7000	CHAPTER 2	3,300	3,300	0	
Plus Deficit Appropriation		28,617	0	-28,617	Total Including Warrant Articles:
REGULAR EDUCATION TOTALS		1,993,682	1,973,158	-20,524	Total regular 2,010,729
					education increase: 17,047
Regular Education Decrease:				-0.88%	.072%

WARRANT ARTICLES:

To see if the district will vote to approve the cost item included in the collective bargaining agreement reached between the Wilton Lyndeborough Cooperative School Board and the Wilton Lyndeborough Cooperative Teachers Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1995-96	\$ 34,571
1996-97	\$ 36,101

and further to raise and appropriate the sum of thirty-four thousand five hundred seventy-one (\$34,571) for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.

To see if the district will vote to raise and appropriate the sum of three thousand dollars (\$3,000) or some other sum of money to investigate the water problem under the gym floor or take any other action in relation thereto. The school board recommends this appropriation.

SPECIAL EDUCATION:

1200	SPECIAL EDUCATION	105,798	150,709	44,911
1230	TESTING & THERAPY	53,375	44,597	-8,778
1290	SPECIAL EDUCATION TUTION	64,000	116,700	52,700
2550	SPED TRANSPORTATION	82,940	91,268	8,328
2620	SPED ADMINISTRATION	38,895	50,150	11,255
SPECIAL EDUCATION TOTALS		345,008	453,424	108,416

Special Education Increase: 4.64%

TOTAL BUDGET:	2,338,690	2,426,582	87,892
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Total Budget Increase Without Warrant Articles: 3.76%

Total Budget Increase With Warrant Articles Included:

TOTAL BUDGET:	2,338,690	2,464,153	125,463	5.36%
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WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
1995-96 BUDGET COMPARISON

2/3/95

Acct #		Budgeted 1994-95	Proposed 1995-96	+/-
1100	REGULAR EDUCATION	1,195,083	1,181,667	-13,416
1200	SPECIAL EDUCATION	105,798	150,709	44,911
1230	TESTING & THERAPY	53,375	44,597	-8,778
1290	SPECIAL EDUCATION TUITION	64,000	116,700	52,700
1300	VOCATIONAL EDUCATION	2,500	5,500	3,000
1410	C0-CURRICULAR ATHLETIC	47,632	47,632	0
1411	C0-CURRICULAR ACADEMIC	14,675	14,675	0
1490	DRIVER EDUCATION	9,175	14,170	4,995
2120	GUIDANCE SERVICES	79,792	84,330	4,538
2134	HEALTH SERVICES	35,376	36,469	1,093
2210	COURSE REIMB. / STAFF DEV.	9,173	9,173	0
2220	LIBRARY/AUDIO VISUAL	61,571	62,396	825
2310	SCHOOL BOARD SERVICES	10,997	13,279	2,282
2320	S.A.U. NO. 63 OFFICE	49,999	55,073	5,074
2410	OFFICE OF PRINCIPAL	152,385	151,197	-1,188
2490	GRADUATION & ASSEMBLIES	2,100	2,300	200
2540	BUILDING MAINTENANCE	265,892	269,332	3,440
2550	SPED TRANSPORTATION	82,940	91,268	8,328
2554	FIELD TRIP TRANSPORTATION	3,265	3,265	0
2555	ATHLETIC TRANSPORTATION	12,100	12,100	0
2559	VOC ED TRANSPORTATION	750	2,250	1,500
2620	CURR. DEV/SPED ADM	46,895	54,200	7,305
2639	TRAVEL & CONFERENCES	550	1,000	450
4500	BLDG RENTAL/ACQUISITION	750	0	-750
6510	CAPITAL RESERVE	0	0	0
7000	CHAPTER 2	3,300	3,300	0
	Plus Deficit Appropriation	28,617	0	-28,617
	<b>TOTALS</b>	<b>2,338,690</b>	<b>2,426,582</b>	<b>87,892</b>
				<b>3.76%</b>



WILTON LYNDEBOROUGH		EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT		1993-94	1994-95	1995-96
<b>1100</b>	<b>REGULAR EDUCATION</b>			
1100-112	TEACHER SALARIES	798086.85	817843	850747
211	MEDICAL INS.	104082.13	121473	92044
212	DENTAL INS.	2499.00	3900	3570
213	LIFE INS	1022.40	1128	1144
214	WORKERS' COMP.	4692.29	4959	7706
222	RETIREMENT	15229.01	18669	16078
230	SOCIAL SECURITY	60878.56	61199	65734
260	UNEMPLOYMENT	483.60	2165	3593
TOTAL		986973.84	1031336	1040616
1100-440	EQUIPMENT REPAIRS & MAINT.	7829.49	9727	10392
452	LEASE OF EQUIPMENT	22582.48	22583	22566
610	DESK SUPPLIES	17633.97	21847	22540
611	PAPER SUPPLIES	6549.83	7914	7914
612	TESTS	0.00	0	0
630	TEXTBOOKS	16261.04	14338	19990
631	WORKBOOKS	2655.76	5018	4118
660	COMPUTER SOFTWARE	3116.86	8649	7453
741	ADDITIONAL EQUIPMENT	9656.64	27870	10757
742	REPLACEMENT EQUIPMENT	8245.27	11753	6742
890	MISC. - MUSIC INSTRUMENTS	0.00	200	200
TOTAL		94531.34	129899	112672
1110-112	TEACHER AIDE SALARIES	0.00	2340	2340
214	WORKERS' COMP.	0.00	16	16
230	SOCIAL SECURITY	0.00	179	179
260	UNEMPLOYMENT	0.00	7	7
TOTAL		0.00	2542	2542
1120-122	SUBSTITUTE SALARIES	49452.75	20230	20230
214	WORKERS' COMP.	87.23	140	180
230	SOCIAL SECURITY	3801.45	1548	1547
260	UNEMPLOYMENT	13.32	11	25
TOTAL		53354.75	21929	21982
				PAGE 1

WILTON LYNDEBOROUGH		EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT		1993-94	1994-95	1995-96
<b>1100 REGULAR EDUCATION</b>				
1130-122	HOMEBOUND/ ESL SALARIES	10367.50	8640	3500
214	WORKERS' COMP.	87.23	70	77
230	SOCIAL SECURITY	767.36	661	267
260	UNEMPLOYMENT	7.73	6	11
TOTAL		11229.82	9377	3855
<b>REGULAR EDUCATION TOTALS</b>		<b>1146089.75</b>	<b>1195083</b>	<b>1181667</b>
<b>1200 SPECIAL EDUCATION</b>				
1200-112	SPED TEACHER SALARIES	79599.00	55639	88094
211	MEDICAL IS.	9041.62	11605	7279
212	DENTAL INS.	70.00	300	375
213	LIFE INS	43.20	86	132
214	WORKERS' COMP.	322.70	345	917
222	RETIREMENT	1219.26	1296	1497
230	SOCIAL SECURITY	6056.85	4256	6739
260	UNEMPLOYMENT	78.53	157	286
TOTAL		96431.16	73684	105319
1200-440	EQUIPMENT REPAIRS & MAINT.	205.00	400	400
610	DESK SUPPLIES	400.00	400	400
611	PAPER SUPPLIES	200.00	250	300
612	TESTS	266.05	250	600
630	TEXTBOOKS	400.00	400	500
631	WORKBOOKS	489.82	800	1000
741	ADDITIONAL EQUIPMENT	0.00	1250	0
742	REPLACEMENT EQUIPMENT	0.00	0	0
890	MISCELLANEOUS	0.00	600	600
TOTAL		1960.87	4350	3800
1201-115	SPED TEACHER AIDE SALARIES	9569.82	25578	34452
214	WORKERS' COMP.	148.26	159	306
230	SOCIAL SECURITY	732.11	1957	2635
260	UNEMPLOYMENT	22.82	70	88
TOTAL		10473.01	27764	37481
				PAGE 2

WILTON LYNDEBOROUGH	EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT	1993-94	1994-95	1995-96
<b>1200 SPECIAL EDUCATION</b>			
1202-115 SPECIAL EDUCATION TUTORS	2046.95	0	3780
214 WORKERS' COMP.	6.32	0	34
230 SOCIAL SECURITY	115.92	0	289
260 UNEMPLOYMENT	0.00	0	6
TOTAL	2169.19	0	4109
<b>SPECIAL EDUCATION PROGRAM TOTAL</b>	<b>111034.23</b>	<b>105798</b>	<b>150709</b>
<b>1230 SPED TESTING &amp; THERAPY</b>			
1230-330 PSYCHOLOGICAL TESTING	759.80	1500	2400
331 AUDIOLOGICAL TESTING	0.00	300	460
334 PSYCHOLOGICAL THERAPY	37583.75	34575	35337
335 EDUCATIONAL TESTING	0.00	17000	6400
TOTAL	38343.55	53375	44597
<b>SPED TESTING &amp; THERAPY TOTAL</b>	<b>38343.55</b>	<b>53375</b>	<b>44597</b>
<b>1290 SPECIAL EDUCATION TUITION</b>			
1290-561 PUBLIC - IN STATE	4000.00	4000	0
562 PUBLIC OUT OF STATE	94553.88	0	0
569 PRIVATE	0.00	60000	116700
TOTAL	98553.88	64000	116700
<b>SPECIAL EDUCATION TUITION TOTAL</b>	<b>98553.88</b>	<b>64000</b>	<b>116700</b>
<b>1300 VOCATIONAL ED TUITION</b>			
1300-561 VOC ED TUITION	1975.28	2500	5500
TOTAL	1975.28	2500	5500
<b>VOCATIONAL ED TUITION TOTAL</b>	<b>1975.28</b>	<b>2500</b>	<b>5500</b>
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WILTON LYNDEBOROUGH		EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT		1993-94	1994-95	1995-96
1400 OTHER INSTR. PROGRAMS				
1410-112	COCURRICULAR ATHLETIC SAL.	23150.00	27134	27134
214	WORKERS' COMP.	139.58	225	225
222	RETIREMENT	139.67	632	632
230	SOCIAL SECURITY	1763.33	2076	2076
260	UNEMPLOYMENT	21.77	20	20
TOTAL		25214.35	30087	30087
1410-440	EQUIPMENT REPAIRS & MAINT.	893.80	948	948
590	PURCHASED SERVICES	9619.38	9486	9486
610	SUPPLIES	3855.75	4696	4696
741	ADDITIONAL EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	0.00	0	0
810	DUES	1272.00	1295	1295
890	MISC. - AWARDS	1120.00	1120	1120
TOTAL		16760.93	17545	17545
1411-112	COCURRICULAR ACAD. SAL.	7272.48	8640	8640
214	WORKERS COMP.	34.87	56	56
222	RETIREMENT	125.85	201	201
230	SOC. SECURITY	556.41	661	661
TOTAL		7989.61	9558	9558
1411-532	POSTAGE	0.00	0	0
610	SUPPLIES	998.02	1175	1175
611	PAPER	0.00	0	0
631	WORKBOOKS	0.00	0	0
742	REPLACEMENT EQUIPMENT	0.00	2543	2543
810	DUES & FEES	592.00	775	775
890	MISC. - AWARDS	223.26	624	624
TOTAL		1813.28	5117	5117
1490-310	DRIVER EDUCATION-in/out	14170.89	9175	14170
TOTAL		14170.89	9175	14170
OTHER INSTR PROGRAMS TOTAL		65949.06	71482	76477



WILTON LYNDEBOROUGH		EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT		1993-94	1994-95	1995-96
2100 SUPPORT SERVICES - PUPIL				
2120-113	GUIDANCE SALARIES	64697.52	62237	66501
211	MEDICAL INS.	1839.27	2453	2132
212	DENTAL INS.	150.00	150	150
213	LIFE INS.	43.20	43	44
214	WORKERS' COMP.	366.31	386	594
222	RETIREMENT	1268.33	1450	1349
230	SOCIAL SECURITY	4949.10	4761	5266
260	UNEMPLOYMENT	56.46	174	310
TOTAL		73370.19	71654	76346
2120-440	EQUIPMENT REPAIRS & MAINT.	150.00	150	100
532	POSTAGE	350.00	350	440
610	SUPPLIES	1732.45	1145	1315
612	TESTS	74.02	280	580
630	TEXTBOOKS	212.17	328	236
660	COMPUTER SOFTWARE	225.00	625	0
741	ADDITIONAL EQUIPMENT	0.00	0	0
810	DUES	304.00	350	350
TOTAL		3047.64	3228	3021
2121-115	GUIDANCE SECRETARY SALARIES	5050.06	4524	4524
214	WORKERS' COMP	26.18	27	70
230	SOCIAL SECURITY	386.39	346	346
260	UNEMPLOYMENT	6.59	13	23
TOTAL		5469.22	4910	4963
GUIDANCE SERVICES TOTAL		81887.05	79792	84330
				PAGE 5

WILTON LYNDEBOROUGH	EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT	1993-94	1994-95	1995-96
<b>2130 HEALTH SERVICES</b>			
2134-113 NURSES SALARIES	25956.00	25512	27416
211 MEDICAL INS	3758.42	4905	3939
212 DENTAL INS.	0.00	150	150
213 LIFE INS.	43.20	43	44
214 WORKERS' COMP.	148.26	158	244
222 RETIREMENT	508.71	594	537
230 SOCIAL SECURITY	1969.30	1915	2097
260 UNEMPLOYMENT	38.31	70	129
TOTAL	32422.20	33347	34556
2134-330 ACADEMIC PHYSICALS	208.61	1200	800
440 EQUIPMENT REPAIRS & MAINT	0.00	0	100
532 POSTAGE	35.00	60	60
610 SUPPLIES	810.31	700	800
630 TEXTBOOKS	0.00	0	113
741 ADDITIONAL EQUIPMENT	0.00	69	40
TOTAL	1053.92	2029	1913
<b>HEALTH SERVICES TOTAL</b>	<b>33476.12</b>	<b>35376</b>	<b>36469</b>
<b>2210 IMPROVEMENT OF INST'L STAFF</b>			
2210-270 COURSE REIMBURSEMENT	4494.00	4500	4500
290 STAFF DEVELOPMENT	3619.54	4473	4473
610 CURRICULUM SUPPLIES	0.00	0	0
640 PROFESSIONAL BOOKS & SUBSC	117.45	200	200
TOTAL			
<b>IMPROVE. OF INST'L STAFF TOTAL</b>	<b>8230.99</b>	<b>9173</b>	<b>9173</b>
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WILTON LYNDEBOROUGH	EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT	1993-94	1994-95	1995-96
<b>2220 EDUC. MEDIA SERVICES</b>			
2222-113 MEDIA SPECIALIST SALARIES	22482.28	35417	38751
211 MEDICAL INS.	3656.79	6200	5029
212 DENTAL INSURANCE	75.00	150	150
213 LIFE INS.	18.00	43	44
214 WORKERS' COMP	209.43	220	344
222 RETIREMENT	440.65	825	759
230 SOCIAL SECURITY	1719.94	2709	2964
260 UNEMPLOYMENT	69.33	100	129
TOTAL	28671.42	45664	48170
2222-440 EQUIPMENT REPAIRS & MAINT	637.75	700	1000
453 RENTAL OF FILMS	87.24	500	500
532 POSTAGE	100.00	100	100
610 SUPPLIES	399.75	500	1150
630 LIBRARY BOOKS	5167.82	5000	5000
640 MAGAZINES & PERIODICALS	1773.44	1316	1316
660 SOFTWARE	2794.00	3000	3500
741 NEW EQUIPMENT	0.00	0	0
742 REPLACEMENT EQUIPMENT	995.50	1000	0
810 DUES	35.00	25	30
TOTAL	11990.50	12141	12596
2223-610 AUDIO VISUAL SUPPLIES	884.70	2321	1600
660 COMPUTER SOFTWARE	991.80	0	0
741 AV ADDITIONAL EQUIPMENT	0.00	1200	0
810 DUES	0.00	245	30
TOTAL	1876.50	3766	1630
<b>EDUCATIONAL MEDIA SERV. TOTAL</b>	<b>42538.42</b>	<b>61571</b>	<b>62396</b>
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WILTON LYNDEBOROUGH		EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT		1993-94	1994-95	1995-96
<b>2400 SUPPORT SERVICES - ADM</b>				
2410-440	EQUIPMENT REPAIRS & MAINT.	2997.00	4930	2350
531	TELEPHONE	6521.57	6000	6700
532	POSTAGE	1613.69	2006	2200
550	PRINTING	2202.56	2150	2500
580	TRAVEL	0.00	175	175
610	SUPPLIES	1052.63	1100	1100
741	ADDITIONAL EQUIPMENT	0.00	1200	0
742	REPLACEMENT EQUIPMENT	2000.00	0	100
810	ADM. DUES	1906.00	2089	1045
TOTAL		18293.45	19650	16170
2411-115	SECRETARIAL SALARIES	45569.54	44729	44998
211	MEDICAL INS.	5222.02	6200	6129
212	DENTAL INS.	150.00	150	300
213	LIFE INS.	43.20	43	88
214	WORKERS' COMP.	235.59	251	400
222	RETIREMENT	0.00	0	1260
230	SOCIAL SECURITY	3465.51	3422	3442
260	UNEMPLOYMENT	69.17	110	198
TOTAL		54755.03	54905	56815
2490-890	GRADUATION/ASSEMBLIES	2873.90	2100	2300
TOTAL		2873.90	2100	2300
SCHOOL ADM. EXPENSES TOTAL		152180.02	154485	153497
<b>2540 OPERATION MAINT. OF PLANT</b>				
2540-117	CUSTODIAL SALARIES	53950.17	54671	58847
211	MEDICAL INS.	10554.12	12400	10058
212	DENTAL INS.	150.00	300	300
213	LIFE INS.	100.67	86	88
214	WORKERS' COMP.	1866.39	1979	523
222	RETIREMENT	0.00	0	1480
230	SOCIAL SECURITY	4029.06	4182	4501
260	UNEMPLOYMENT	78.23	150	275
TOTAL		70728.64	73768	76072
				PAGE 9

WILTON LYNDEBOROUGH	EXPENDED	BUDGETED	PROPOSED
COOPERATIVE SCHOOL DISTRICT	1993-94	1994-95	1995-96
<b>2540 OPERATION MAINT. OF PLANT</b>			
2540-431 TRASH REMOVAL	4494.36	6000	6000
432 SNOW REMOVAL	900.00	900	900
440 EQUIPMENT REPAIRS & MAINT.	2419.33	3199	2500
441 MAINTENANCE OF GROUNDS	1837.18	9800	4050
442 BUILDING REPAIRS & MAINT.	15747.71	22275	11500
443 BUILDING MAINTENANCE	55899.48	15250	23850
520 BUILDING INSURANCE	10056.00	8300	10100
580 CUSTODIAL TRAVEL	450.00	450	550
610 CUSTODIAL SUPPLIES	6584.87	7500	8500
651 GAS	1014.36	1000	1400
652 OIL	8741.78	10500	10000
653 ELECTRICITY	36648.86	36480	36700
654 HEATING CONVERSION	41079.56	40061	40160
655 OUTDOOR LIGHTING	3637.10	3360	3700
656 WATER	8640.00	9315	8640
657 SEWER	9660.00	9425	9660
741 ADDITIONAL EQUIPMENT	720.50	1200	1000
742 REPLACEMENT EQUIPMENT	2729.50	7109	14050
890 MISCELLANEOUS	0.00	0	0
TOTAL	211260.59	192124	193260
<b>OPER. &amp; MAINT OF PLANT TOTAL</b>	<b>281989.23</b>	<b>265892</b>	<b>269332</b>
<b>2550 PUPIL TRANSPORTATION</b>			
2553-511 SPED TRANSP PUBLIC IN-STATE	7690.00	24000	12000
512 PUBLIC OUT OF STATE	0.00	0	0
513 PRIVATE IN & OUT OF STATE	29082.75	58940	79268
TOTAL	36772.75	82940	91268
2554-510 FIELD TRIP TRANSPORTATION	1068.21	1700	1700
511 ACADEMIC COMPETITION TRANS.	794.25	1565	1565
TOTAL	1862.46	3265	3265
2555-510 ATHLETIC TRANSPORTATION	10513.53	12100	12100
TOTAL	10513.53	12100	12100
			<b>PAGE 10</b>

WILTON LYNDEBOROUGH	EXPENDED	VOTED	PROPOSED
COOPERATIVE SCHOOL DISTRICT	1993-94	1994-95	1995-96
<b>2550 PUPIL TRANSPORTATION</b>			
2559-519 VOC. ED TRANSPORTATION	358.18	750	2250
<b>TOTAL</b>	<b>358.18</b>	<b>750</b>	<b>2250</b>
<b>PUPIL TRANSPORTATION TOTAL</b>	<b>49506.92</b>	<b>99055</b>	<b>108883</b>
<b>2620 PLANNING, RESEARCH</b>			
<b>DEVELOPMENT &amp; EVALUATION SVCS</b>			
2620-270 CURRICULUM DEVELOPMENT	5455.02	8000	4050
330 SPED ADMINISTRATION	27704.00	38895	50150
<b>TOTAL</b>	<b>33159.02</b>	<b>46895</b>	<b>54200</b>
<b>PLANNING, ETC. SERVICES TOTAL</b>	<b>33159.02</b>	<b>46895</b>	<b>54200</b>
<b>2630 INFORMATION SERVICES</b>			
2639-580 TRAVEL & CONFERENCES	973.29	550	1000
<b>TOTAL</b>	<b>973.29</b>	<b>550</b>	<b>1000</b>
<b>INFORMATIONAL SERVICES TOTAL</b>	<b>973.29</b>	<b>550</b>	<b>1000</b>
<b>2900 RETIREMENT SERVICES</b>			
2900-224 RETIREE'S RETIREMENT	0.00	0	0
226 ACCRUED LIABILITY	0.00	0	0
<b>TOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>RETIREMENT SERVICES TOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>4000 ACQUISITION &amp; CONSTR.</b>			
4500-451 RENTAL OF LAND & BUILDINGS	0.00	750	0
4600-460 BUILDING CONSTRUCTION	0.00	0	0
<b>TOTAL</b>	<b>0.00</b>	<b>750</b>	<b>0</b>
<b>ACQ. &amp; CONSTRUCTION SVCS TOTAL</b>	<b>0.00</b>	<b>750</b>	<b>0</b>
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**WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ESTIMATED REVENUES 1995-1996**

REVENUE	ACTUAL 1993-94	ESTIMATED 1994-95	ESTIMATED 1995-96
1000 REVENUE FROM LOCAL SOURCES			
1300 TUITION			
1310 SPECIAL EDUCATION TUITION	4,000	0	0
1500 EARNINGS ON INVESTMENTS			
1510 BANK INTEREST	3,888	3,000	3,500
1700 PUPIL ACTIVITIES			
1719 OTHER	1,643	1,400	2,500
1900 OTHER REVENUE FROM LOCAL SOURCES			
1920 TRUST FUNDS	0	0	0
1990 OTHER	450	0	0
<b>TOTAL LOCAL REVENUE</b>	<b>9,981</b>	<b>4,400</b>	<b>6,000</b>
3000 REVENUE FROM STATE SOURCES			
3100 UNRESTRICTED GRANTS-IN-AID			
3110 FOUNDATION AID	35,447	15,754	14,996
3190 OTHER-ROAD TOLL	253	46	253
3200 RESTRICTED-GRANTS IN AID			
3210 SCHOOL BUILDING AID	0	0	0
3230 DRIVER ED.	14,170	9,175	14,170
3240 CATASTROPHIC AID	35,113	0	0
3290 OTHER	444	0	450
<b>TOTAL STATE REVENUE</b>	<b>85,427</b>	<b>24,975</b>	<b>29,869</b>
4000 REVENUE FROM FEDERAL SOURCES			
4400 REST. GRANTS-IN-AID THRU STATE			
4420 ECIA TITLE II	4,806	3,300	3,300
<b>TOTAL FEDERAL REVENUE</b>	<b>4,806</b>	<b>3,300</b>	<b>3,300</b>
5200 TRANSFERS FROM OTHER FUNDS			
5230 FROM CAPITAL RESERVE FUND	0	0	0
<b>TOTAL TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <b>GRAND TOTAL RECEIPTS</b>	 <b>100,214</b>	 <b>32,675</b>	 <b>39,169</b>





## **Town of Lyndeborough**

<b>Emergency</b>	<b>911</b>
Ambulance	654-2222
Building Inspector	673-9923
Central School	654-9381
Fire Department	654-9318
Highway Department	654-6621
Library	654-6790
Police Department	654-6535
Recycling Center	654-6150
Selectmen's Office	654-5955
Tax Collector	654-9653
Town Clerk	654-9653
WLC High School	654-6123

## **J. A. Tarbell Library**

### **Winter Hours:**

Monday	12-5 & 6-8
Wednesday	10-8
Friday	1-4

### **Summer Hours:**

Monday	12-3 & 6-8
Wednesday	1-8
Friday	1-4

## **Selectmen's Office**

**Monday meetings 7-9pm**  
(By appointment only)

**Public office hours:**  
Monday 8-12:30 1-4

## **Tax Collector & Town Clerk**

Monday 8:15-12:30 1-3 5-8pm  
Wednesday 8:30-2:00

## **Wilton Recycling Center**

Saturday 9-5 Tuesday 7:30-5:00  
Sunday 9-2 Thursday 1:00-5:00

\*Open May 1st - September 30th 1:00-7:00  
Monday, Wednesday & Friday Closed

(Permit stickers available thru Town Clerk)

(All Information Subject To Change)